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The Corporation of the Town of Niagara-on-the-Lake

Information Report to Council

SUBJECT: 2022 Rescue Pumper Fire Truck

Date: May 06, 2021

Prepared By: Nicholas Ruller

Department: Fire Department

BACKGROUND INFORMATION

The purpose of this report is to inform Council of the award for the 2022 Rescue Pumper Fire Truck (C01745). The Request for Proposal (RFP) related to this project was in conformance with *By-law No.* 4701-14 as consolidated by *By-law No.* 4701A-18 to enact a Policy for the Procurement of Goods and Services for the Corporation of the Town of Niagara-on-the-Lake.

This project was approved in the 2021 Capital Budget and is part of a broader multi-year initiative that allowed for a reduction in the fleet of heavy fire apparatus. Specifically, this purchase allows for the 1996 Freightliner pumper operating out of Fire Station 2 in St. Davids to transition to reserve status upon delivery of this Rescue Pumper in late 2022.

The RFP was prepared by Staff and advertised on the Town of Niagara-on-the-Lake's website and the e-procurement website, Bids & Tenders. The RFP was posted on March 4, 2021, with a closing date of April 23, 2021. The RFP was reviewed by eight (8) potential respondents, with a single proposal being submitted by Fort Garry Fire Trucks.

Fort Garry Fire Trucks submitted a proposal with a completed unit cost of \$786,785.00 plus applicable tax.

In addition to the unit cost, the completed Rescue Pumper Truck will require fire hose equipment and equipment mounting at an estimated additional cost of \$45,000.

The project funding approved in the 2021 Capital Budget is \$875,000 (C01745). Therefore, sufficient budget is available.

NEXT STEP / CONCLUSION

The proposal from Fort Garry Fire Trucks is within the approved budget and is \$15,000 less than the previous Rescue Pumper ordered in 2020, representing good value for money.

Staff will engage in a purchase agreement with Fort Garry Fire Trucks with an expected delivery in late 2022.

ATTACHMENTS



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The Corporation of the Town of Niagara-on-the-Lake

Information Report to Council

SUBJECT: Virgil Sports Park – Community Pickleball Courts

Date: May 06, 2021

Prepared By: dan.maksenuk

Department: Operations

BACKGROUND INFORMATION

As per OPS-20-017, in May 2020, the Town of Niagara-on-the-Lake partnered with the Niagara-on-the-Lake Pickleball Club ("the Club") to convert the pickleball courts at Virgil Sports Park from public courts to community courts. Council also directed staff to draft a Memorandum of Understanding (MOU) with the NOTL Pickleball Club for use of the courts. The MOU is attached as **Appendix I**. A trial period from June 1, 2020 to December 31, 2020, was established.

The Town and the Club agreed upon reserved court times for Club play throughout the week. As per the MOU, the annual schedule is to be agreed upon no later than April 1 of any given year and reviewed monthly. The Club will make, at minimum, one (1) court available for the general public to play during normal Club reserved times.

The Pickleball Club has seen a major increase in memberships since the opening of the outdoor Pickleball Courts and the Club is now an official affiliate member in partnership with Pickleball Ontario.

NEXT STEP / CONCLUSION

The trial period of June 1, 2020 to December 31, 2020 has concluded. The Club has been exceptional custodians of the courts and the arrangement has worked out successfully. Therefore, Town Staff feels that this partnership should be extended.

The Town and the Club wish to exercise the option to extend the Memorandum of Understanding for an additional five (5) years with the same terms and conditions, to be reviewed on an annual basis.

THIS MEMORANDUM OF UNDERSTANDING (**MOU**) is entered into this _____ day of _____ 2021, by and between:

THE CORPORATION OF THE TOWN OF NIAGARA-ON-THE-LAKE (Hereinafter called "Town")

AND

THE NIAGARA-ON-THE-LAKE PICKLEBALL CLUB INC. (Hereinafter called "Club")

RECITALS

WHEREAS, TOWN owns and maintains the Virgil Sports Park Community Pickleball Courts ("Facility") for the purpose of providing a venue for pickleball; and

WHEREAS, FACILITY is defined as six (6) pickleball courts, posts, nets, fencing, surrounding grass areas, light poles, electrical equipment, all parking lots; and

WHEREAS, TOWN and CLUB desire to enter into this MOU on the terms and conditions set forth herein.

- 1. The Club agrees to partner with the Town on all capital improvements required at the Facility.
- 2. The Town will be responsible for procuring all future major capital improvements in consultation with the Club.
- 3. The Club will be responsible for purchasing auxiliary items. Examples include storage lockers, ball machines, wind screens, assorted pickleball equipment. The Town does not accept liability of these items left onsite.
- 4. The Club will make at minimum one court available during normal Club reserved time for the general public to play.
- 5. It is agreed that the Club may schedule Tournaments and other Special Events from time to time by providing the Town with one (1) month advance notice. The Town reserves the right to approve and/or deny any proposed tournaments or special events if date and time conflicts with other events. Approval of Tournaments and Special Events shall not be unreasonably withheld. There will not be any courts available for public use during Tournaments or learn to play events.
- 6. The Club agrees to assist the Town with the management of the gate codes at the facility. This includes maintaining a system for the general public and Club members to access the gate code to enter the facility. The Club will also be responsible for reprogramming the gate code when they decide it needs to be changed. It is at the discretion of the Club to the frequency the gate code is changed. The Town must always be notified of the current gate code.
- 7. The Club will remove all auxiliary items when the closure of the facility is enacted. This includes the removal of ball machines, wind screens, and all other associated pickleball equipment with the exception of the storage locker.
- 8. The Club will remove the wind screens and the Town will store them when the closure of the facility is enacted.
- 9. The Town will remove and store the Clubs storage locker when the closure of the facility is enacted.
- 10. The Town will provide an annual maintenance program in early Spring to ensure courts are ready for play. If the Club requests additional maintenance above regular maintenance, then a fee for service will be established. This would be paid for by the Club.

- 11. The Town will be responsible for all the court maintenance and hydro expenses.
- 12. The Town and the Club will agree upon reserved court times for Club play throughout the week. This schedule will be agreed upon no later than April 1 of any given year and reviewed on a monthly basis. Court signage will be updated as required by the Town and approval, not to be unreasonably withheld, will be granted by the Manager of Parks and Recreation or their designate.
- 13. The Town will establish the specific dates for the courts to be opened and to be closed. This will be communicated to the Club by Jan 31st of the given year. When the nets are removed for the season this will signal the closure of the courts. Court signage will be updated and no access will be granted until opening of the following year.
- 14. The terms of this agreement shall be for a five (5) year period from the 1st day of May 2021 to the 30th day of April 2026 and at the end of the fourth year of this agreement, the Club shall have the option to extend the agreement for an addition five (5) years with the same terms and conditions.
- 15. Both parties may terminate the MOU hereto by 30 days written notice.

NIAGARA-ON-THE-LAKE PICKLEBALL CLUB INC.

CORPORATION OF THE TOWN OF NIAGARA-ON-THE-LAKE

President

Lord Mayor

Board Member

Clerk

Witness

Witness



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The Corporation of the Town of Niagara-on-the-Lake

Information Report to Council

SUBJECT: Daycare Addition - May Project Status Update

Date: May 06, 2021

Prepared By: Kevin.Turcotte

Department: Operations

BACKGROUND INFORMATION

The Town of Niagara-on-the-Lake is working collaboratively with the project team and its partners, the Niagara Nursery School and Niagara Region, on a daycare addition at the Community Centre. The project will provide a larger dedicated space for the Nursery School operation to accommodate more children. This Information Report provides a current project status update.

Executive Summary:

Information contained in this Information Report summarizes Daycare Addition project activities completed to May 2021 and planned progress for May and June 2021.

- The project continues to track for anticipated completion at the end of summer 2021.
- Activities that have been completed are as follows:
 - Site and foundation works
 - Building excavation, pouring of foundations, and backfilling
 - Structural steelworks
 - Exterior wood framing
 - Roofing installation
 - Underground plumbing
 - Slab on grade
 - Window installation
 - Aluminium doors and frames
 - Interior insulation

- Activities that will occur this month are as follows:
 - Brickwork
 - Interior framing and drywall
 - Rough interior plumbing
 - HVAC main ducts
- Regular construction meetings continue.
- The project continues to track within the allotted budget of \$2,018,889.

Project Progress:

Work on the Daycare Addition Project continues to progress nicely.

Since the last reporting period in April, the window installation, exterior doors, and frames have been completed. The central HVAC trunk lines have been installed.

This month's construction activities will focus primarily on installing the brick, exterior molding, framing interior walls, drywall, and plumbing rough-ins.

Works anticipated during the remainder of May and June include continued installation of interior wall framing, drywall, mechanical and electrical rough-ins, and starting some of the finishing work (paint, T-bar ceiling, millwork) and landscaping.

Construction progress is demonstrated in the photos below (Figures 1, 2, and 3) .



Figure 1: Daycare Addition Construction – Brick Installation



Figure 2: Daycare Addition Construction – Interior Insulation

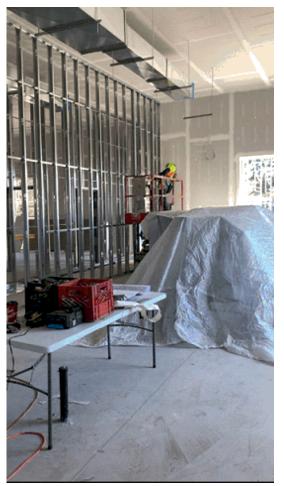


Figure 3: Daycare Addition Construction – Interior wall framing

Schedule:

The Daycare Addition Project is tracking on schedule, with Substantial Completion anticipated by the end of summer 2021. At this time, no significant disruption to the forecasted schedule is expected.

The prime consultant, Chamberlain Architects (Chamberlain), has provided a detailed construction schedule shown in Appendix I.

Town staff and Chamberlain will continue to monitor the construction schedule and provide ongoing monthly updates.

Budget:

The overall project expenditures and commitments are tracking within the approved project budget.

The below charts summarize the funding sources and current expenditures.

Funding Sources Summary:

Source	Amount
Ministry of Education	\$ 515,000.00
Niagara Region	\$ 200,000.00
Town of Niagara-on-the-Lake	\$ 588,889.00
Niagara Nursery School	\$ 715,000.00
Subtotal	\$ 2,018,889.00

Project Budget Summary:

Budget Item	Budget	YTD Cost	Variance
Consulting	\$ 94,050.00	\$ 89,928.66	\$ 4,121.34
Construction	\$ 1,653,062.00	\$ 561,292.39	\$ 1,091,769.61
Construction Admin	\$ 95,800.00	\$ 20,800.00	\$ 75,000.00
FF&E	\$ 67,000.00	\$ -	\$ 67,000.00
Owner Costs	\$ 73,500.00	\$ 22,880.00	\$ 50,620.00
Subtotal	\$ 1,983,412.00	\$ 694,901.05	\$ 1,288,510.95
HST (@ 1.76%)	\$ 34,908.05	\$ 12,230.26	\$ 22,677.79
Total	\$ 2,018,320.05	\$ 707,131.31	\$ 1,311,188.74

The project team will continue to monitor the budget closely to ensure the project remains on budget.

Services & Contractors:

The below tables summarize the project consultants and contractors.

Consulting/Engineering:

Services	Consultant / Contractor
Architectural, Structural, Mechanical/Electrical,	Chamberlain Architects
Landscape, Construction Management	
Civil	Associated Engineering
Survey	OLS Consulting
Geotech	Landtech Ltd

Construction:

Services	Contractor
Site Mobilization, Prep & Services, Building	Decew Construction Inc.
Excavation, Slab on Grade Pour, Asphalt,	
concrete curbs/sidewalks	
Foundation Rebar & Anchor Bolts	Kit Steel & Rosmar
Concrete foundations, insulation, rebar &	Cotton Construction
damp-proofing, slab on grade pour	
Structural Steel	Rosmar Welding Inc.
Bitumen Roofing	T. Hamilton
Mechanical: Plumbing	Landon
Masonry & Blockwork	Cecchini Masonry Ltd.
Stucco, steel stud framing, drywall, insulation,	DBN Drywall
ACT systems.	
Electrical	Kraun Electric
Finish Carpentry (Millwork)	Swissline Industries
Landscaping	Touchstone Site Contractors Inc.
Rough Carpentry & Wood Blocking (Supply	Turkstra Lumber
only)	
Interior Doors & Hardware	Regional Doors & Hardware
Aluminium Windows & Doors	Welland Glass
Flooring	Concord Flooring
Landscaping	Touchstone Site Contractors
Rough Carpentry	VanderZwagg Construction Inc.
Millwork	Swissline Industries Ltd.

Opportunities:

The Town staff has consulted with the Niagara Nursery School to see how their fundraising campaign progresses. They have reported that fundraising is going well.

The Town continues to provide support by promoting fundraising efforts through Town channels. Anyone wishing to contribute to the project is asked to visit the following link: www.niagaranurseryschoolexpansion.com

Issues:

The Project Team has identified no issues to report for this reporting period.

The Project Team has identified potential project risks as part of the risk register and will continue monitoring and identifying mitigation measures throughout the project's life. For example, an identified current risk is the potential impact of the COVID-19 pandemic. The mitigation for this is to continue to monitor the evolving conditions and work with the contractor to ensure all necessary health and safety measures are in place.

NEXT STEP / CONCLUSION

Town staff will continue to provide monthly project status updates to Council through the Information Package.

Appendix I

CONSTRUCTION SCHEDULE

Niagara-on-the-Lake Daycare Centre 12 Anderson Lane, NOTL REVISED: March 3, 2021



																		_
D	Task Name	Duration	Baseline Start	Start	Baseline Finish	Finish	% Complete	Resource Names	'20 M	Dec'20 E B M E			Mar '21 B M E	Apr '21 B M E	May '21 B M E	Jun '21 B M E	Jul '21 B M E	Au B
1	CONSTRUCTION PHASE	165 days	Mon 23 Nov '20	Mon 23 Nov '20	Thu 15 Jul '21	Mon 26 Jul '21	23%											
2	SITE WORKS & FOUNDATION	22 days	Mon 23 Nov '20	Mon 23 Nov '20	Tue 22 Dec '20	Tue 22 Dec '20	99%											
3	Site Surveying	1 day	Mon 30 Nov '20	Mon 30 Nov '20	Mon 30 Nov '20	Mon 30 Nov '20	90%	Surveyor		Surveyor								
4	Site Mobilization, Preparation, & Services	2 wks	Mon 30 Nov '20	Mon 30 Nov '20	Fri 11 Dec '20	Fri 11 Dec '20	100%	Decew		Decew	,							
5	Foundation Rebar & Anchor Bolts	9 days	Mon 23 Nov '20	Mon 23 Nov '20	Thu 03 Dec '20	Thu 03 Dec '20	100%	Kit /Rosmar		Kit /Rosm	ar							
6	Building Excavation	2 days	Mon 07 Dec '20	Mon 07 Dec '20	Tue 08 Dec '20	Tue 08 Dec '20	100%	Decew		Decew								
7	Foundation, Backfill, Deep Underground, Granular	2 wks	Wed 09 Dec '20	Wed 09 Dec '20	Tue 22 Dec '20	Tue 22 Dec '20	100%	Cotton /Decew		- c	otton /Decew							
8	Holiday Closure	7 days	Wed 23 Dec '20	Wed 23 Dec '20	Mon 11 Jan '21	Mon 11 Jan '21	100%											
9	STRUCTURE	87 days	Tue 12 Jan '21	Tue 12 Jan '21	Fri 14 May '21	Fri 14 May '21	21%						STRUCTURE					
10	Structural Steel	3 days	Tue 12 Jan '21	Tue 12 Jan '21	Thu 14 Jan '21	Thu 14 Jan '21	100%	Rosmar			Rosm	ır						
11	Wood Structure	15 days	Fri 15 Jan '21	Fri 12 Feb '21	Thu 04 Feb '21	Fri 05 Mar '21	95%	VanderZwaag Const				+	VanderZ	waag Const				
12	Roofing	6 days	Fri 05 Feb '21	Mon 08 Mar '21	Fri 12 Feb '21	Mon 15 Mar '21	0%	T.Hamilton					т.на	milton				
13	Building Temp Heat	7 days	Fri 26 Feb '21	Tue 09 Mar '21	Mon 08 Mar '21	Wed 17 Mar '21	0%						•					
14	Windows	8 days	Tue 16 Feb '21	Tue 16 Mar '21	Thu 25 Feb '21	Thu 25 Mar '21	0%	Welland Glass						Welland Glas	5			
15	Underground Plumbing	7 days	Tue 09 Mar '21	Tue 16 Mar '21	Mon 15 Mar '21	Wed 24 Mar '21	0%	Landon						Landon				
16	Slab on Grade Pour	2 days	Tue 16 Mar '21	Thu 25 Mar '21	Wed 17 Mar '21	Fri 26 Mar '21	0%	Decew /Cotton					F	Decew /Cotto	m			
17	Exterior Alum Door Frames & Curtainwall	3 days	NA	Tue 30 Mar '21	NA	Thu 01 Apr '21	0%	Welland Glass						- Welland G	lass			
18	Brick	1 mon	Mon 05 Apr '21	Mon 05 Apr '21	Fri 30 Apr '21	Fri 30 Apr '21	0%	Cecchini						•	Cecchini			
19	EIFS	2 wks	Mon 03 May '21	Mon 03 May '21	Fri 14 May '21	Fri 14 May '21	0%	DBN							DBN			
20	Paving, Curbs, & Sidewalks	2 wks	Mon 17 May '21	Mon 17 May '21	Mon 31 May '21	Mon 31 May '21	0%	Decew								Decew		
21	Landscaping	2 wks	Tue 01 Jun '21	Tue 01 Jun '21	Mon 14 Jun '21	Mon 14 Jun '21	0%	Touchstone								Тоис	hstone	
22	FRAMING & DRYWALL	41 days	Thu 18 Mar '21	Mon 29 Mar '21	Fri 14 May '21	Wed 26 May '21	0%							FRAMING &	DRYWALL			
23	Rough-In Exterior Studs & Ceilings	5 days	Thu 18 Mar '21	Mon 29 Mar '21	Wed 24 Mar '21	Mon 05 Apr '21	0%	Landon						Landon				
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Niagara-on-the-Lake Daycare Centre 12 Anderson Lane, NOTL REVISED: March 3, 2021

CONSTRUCTION SCHEDULE



	Task Name	Duration	Baseline Start	Start	Baseline Finish	Finish	% Complete	Resource Names	'20 M E	Dec '20 B M E	Jan '21 B M E	Feb '21 Mar '21 B M E B M E	Apr '21 B M	May '21 E B M	Jun '21	Jul '2:	
24	Insulation Exterior Walls	1 day	Thu 25 Mar '21	Tue 06 Apr '21	Thu 25 Mar '21	Tue 06 Apr '21	0%	DBN					DBN				
25	Drywall Exterior Walls & Ceiling & Fire Tape	7 days	Fri 26 Mar '21	Wed 07 Apr '21	Tue 06 Apr '21	Thu 15 Apr '21	0%	DBN						DBN			
26	Delivery Hollow Metal Frame	1 day	NA	Fri 09 Apr '21	NA	Fri 09 Apr '21	0%	Regional					👌 Reg	gional			
27	Interior Wood Partitions	3 days	Wed 07 Apr '21	Fri 16 Apr '21	Fri 09 Apr '21	Tue 20 Apr '21	0%	VanderZwaag Const						VanderZwa	aag Const		
28	Mech & Elec Rough-Ins (Walls & Ceilings)	10 days	Mon 12 Apr '21	Wed 21 Apr '21	Fri 23 Apr '21	Tue 04 May '21	0%	Landon /Kraun						Lanc	lon /Kraun		
29	Drywall & Taping	15 days	Mon 26 Apr '21	Wed 05 May '21	Fri 14 May '21	Wed 26 May '21	0%	DBN							DBN		
30	FINISHES	42 days	Mon 17 May '21	Thu 27 May '21	Thu 15 Jul '21	Mon 26 Jul '21	0%									FINISHES	
31	Prime & Paint /Frames /1st Finish Coat	7 days	Mon 17 May '21	Thu 27 May '21	Wed 26 May '21	Fri 04 Jun '21	0%										
32	T-Bar Ceilings	4 days	Thu 27 May '21	Mon 07 Jun '21	Tue 01 Jun '21	Thu 10 Jun '21	0%	DBN							DBN		
33	Tiling	7 days	Wed 02 Jun '21	Fri 11 Jun '21	Thu 10 Jun '21	Mon 21 Jun '21	0%	Concord							Concord		
34	Millwork	5 days	Fri 11 Jun '21	Tue 22 Jun '21	Thu 17 Jun '21	Mon 28 Jun '21	0%	Swissline							Swissline		
35	Finish Paint	4 days	Fri 18 Jun '21	Tue 29 Jun '21	Wed 23 Jun '21	Mon 05 Jul '21	0%									-	
36	Mech & Elec Finishes	5 days	Thu 24 Jun '21	Tue 06 Jul '21	Wed 30 Jun '21	Mon 12 Jul '21	0%	Landon /Kraun							Landon /	/Kraun	5
37	Washroom Accessories Install	1 day	Fri 02 Jul '21	Tue 13 Jul '21	Fri 02 Jul '21	Tue 13 Jul '21	0%									;	+
38	Tele /Comm System	5 days	Fri 02 Jul '21	Tue 13 Jul '21	Thu 08 Jul '21	Mon 19 Jul '21	0%	Owner								Owner	•
39	Door & Hardware Install	1 wk	Fri 02 Jul '21	Tue 13 Jul '21	Thu 08 Jul '21	Mon 19 Jul '21	0%	Regional								Regional	•
40	Access Control & Intercom System	5 days	Fri 09 Jul '21	Tue 20 Jul '21	Thu 15 Jul '21	Mon 26 Jul '21	0%	Owner								Øwnei	r 🔽
41	Deficiencies	4 days	Fri 09 Jul '21	Tue 20 Jul '21	Wed 14 Jul '21	Fri 23 Jul '21	0%	ALL TRADES								ALL TRADES	5
42	COMMISSIONING	6 days	Fri 02 Jul '21	Tue 13 Jul '21	Fri 09 Jul '21	Tue 20 Jul '21	0%										
43	Fire Alarm Inspection & Verification	5 days	Fri 02 Jul '21	Tue 13 Jul '21	Thu 08 Jul '21	Mon 19 Jul '21	0%	Kraun								Kraun	-
44	Building Commissioning & Occupancy	6 days	Fri 02 Jul '21	Tue 13 Jul '21	Fri 09 Jul '21	Tue 20 Jul '21	0%	Landon /Kraun							Lando	on /Kraun	-
45	Turnover	1 day	Thu 15 Jul '21	Mon 26 Jul '21	Thu 15 Jul '21	Mon 26 Jul '21	0%	CCSL								с	CSL
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The Corporation of the Town of Niagara-on-the-Lake

Information Report to Council

SUBJECT: Ryerson Park Survey Results

Date: May 06, 2021

Prepared By: Lauren Kruitbosch

Department: Corporate Services

BACKGROUND INFORMATION

Following an observation of increased traffic and parking concerns within the Chautauqua neighbourhood and in response to concerns raised by residents in the surrounding area and a delegation by the Friends of Ryerson Park at the January 18, 2021, Committee of the Whole meeting, Staff issued a public survey to solicit feedback related to Ryerson Park.

Niagara-on-the-Lake is welcoming of all visitors and encourages the use of its well-kept parks and green space and realizes that there may be some local impacts to the increasing use of such spaces.

Therefore, the purpose of the survey was to determine the use, and potential hindrances to the use of Ryerson Park, as well as identify any concerns for neighboring properties within the Chautauqua area.

Staff intends to use the results of this survey to assist in developing recommendations to Council regarding potential parking and traffic mitigation measures within the area.

Survey Details

The public survey was posted to the Town's Join the Conversation site on Thursday, April 22, 2021 and closed on Tuesday, May 4, 2021 at 11:59 p.m. The survey was open to registered users of Join the Conversation.

402 respondents completed the survey. This is the highest number of survey responses received on a Join the Conversation project. The average number of survey responses is 111 per project.

- **201** respondents identified themselves as Niagara-on-the-Lake residents who live outside of the Chautauqua area
- **186** respondents identified themselves as Niagara-on-the-Lake residents who live inside the Chautauqua area
 - All streets within the Chautauqua area were represented by survey respondents. The street with the greatest amount of resident input was Shakespeare Ave with 31.4% of the Chautauqua area respondents.
- **5** respondents identified themselves as a "Visitor"
- **10** respondents identified themselves as "Other"
 - The selection of "Other" was used to identify respondents such as:
 - Individuals with parents who live in the Chautauqua area
 - Individuals who work in Niagara-on-the-Lake

Summary of Survey Responses

Staff has reviewed and analyzed the survey data. Below you will find a summary of the survey results and emerging themes. In alignment with best practices associated with survey analytics and to protect the anonymity of survey respondents, the raw written data of this survey will not be provided for public viewing.

Please see **Appendix I** for a graphic summary of the survey results.

For the purposes of this summary, responses will be presented in three categories:

- Category 1 "All": This category includes the responses from <u>all</u> respondents.
 - Total number of respondents = **402**
- Category 2 "Non-Chautauqua Residents": This category includes the responses from respondents who identified themselves as "Niagara-on-the-Lake residents living outside the Chautauqua area", "Visitor", and "Other".
 - Total number of respondents = **216**
- Category 3 "Chautauqua Residents": This category includes the responses from respondents who identified themselves as "Niagara-on-the-Lake residents living within the Chautauqua area"
 - Total number of respondents = **186**

Result displays may vary based on the question type. Questions, whereby respondents could only select one response, are presented as a percentage (%). Questions, whereby respondents could select multiple responses, are presented as a number

identifying the total number of respondents who selected that option. Please note that some percentage totals may not add to 100% due to rounding.

For Council's convenience, the highest responses in each category have been highlighted in yellow.

Q3. In general, and more specifically related to the spring and summer months,
how often do you and/or the members of your household visit Ryerson Park?

	J • • • • • • • • • • • • •				
	Very Often (%)	Somewhat Often (%)	Often (%)	Not Very Often (%)	Never (%)
All (400 responses, 2 skipped)	<mark>48.3</mark>	18.3%	16.5%	16.5%	0.5%
Non- Chautauqua Residents (216 responses, 0 skipped)	<mark>30.6%</mark>	23.6%	19.4%	25.9%	0.5%
Chautauqua Residents (184 responses, 2 skipped)	<mark>69%</mark>	12%	13%	5.4%	0.5%

Q4. Have you and/or the members of your household recently altered the frequency at which you visit Ryerson Park?

Respondents could select multiple answers.

	Yes, increased (# respondents)	Yes, decreased (# respondents)	No change has occured (# respondents)	Other (# respondents)
All (400 responses, 2 skipped)	33	<mark>193</mark>	174	4
Non- Chautauqua Residents (215 responses, 1 skipped)	17	71	127	1
Chautauqua Residents (185 responses, 1 skipped)	16	122	47	3

Q5. If you and/or the members of your household have recently increased or decreased the frequency at which you visit Ryerson Park, please indicate why in the space provided below.

The top 3 themes identified by all respondents as reasons for decreased use of the park include:

- Overcrowding within the park (121 responses)
- Increase use by tourists/visitors (56 responses)
- Concerns related to COVID-19 safety and protocols (*35 responses*)

Q6. Which features do you find particularly beneficial at Ryerson Park?

The top 3 responses are identified below:

- All: View (369 respondents), Access to waterfront (320 respondents), Lush green space (203 respondents)
- Non-Chautauqua Residents: View (197 respondents), Access to waterfront (160 respondents), Lush green space (103 respondents)
- **Chautauqua Residents:** View (172 respondents), Access to waterfront (160 respondents), Opportunity to socialize with other community members (108) respondents.

	Very Satisfied (%)	Satisfied (%)	Neutral (%)	Dissatisfied (%)	Very Dissatisfied (%)
All (394 responses, 8 skipped)	22%	<mark>44.3%</mark>	13.7%	13.2%	6.8%
Non- Chautauqua Residents (213 responses, 3 skipped)	20.7%	<mark>52.6%</mark>	14.6%	8.9%	3.3%
Chautauqua Residents (181 responses, 5 skipped)	23.2%	<mark>34.8%</mark>	12.7%	18.2%	11%

Q7. Overall, how satisfied are you with Ryerson Park?

Q8. When visiting Ryerson Park, do you normally:

Respondents could select multiple answers.

	Drive by (# respondents)	Park and Walk (# respondents)	Walk or Bike (# respondents)	Other* (# respondents)
All (400 responses, 2 skipped)	58	75	<mark>316</mark>	13
Non- Chautauqua Residents (215 responses, 1 skipped)	52	71	137	9
Chautauqua Residents (185 responses, 1 skipped)	6	4	179	4

*"**Other**" responses were used by many respondents as a space to identify where they walk from to get to the park.

	In 2020-2021 only (%)	In the past 2-3 years (%)	In the past 4-5 years (%)	No change (%)	Other* (%)
All (398 responses, 4 skipped)	18.3%	<mark>47.4%</mark>	22.8%	7.5%	4.0%
Non- Chautauqua Residents (214 responses, 2 skipped)	20.6%	50%	14%	12.1%	3.3%
Chautauqua Residents (184 responses, 2 skipped)	15.2%	44.6%	33.2%	2.2%	4.9%

Q9. Have you observed increased use of Ryerson Park?

*Majority of the "**other**" responses were representative of a "N/A" as the respondents were relatively new residents.

Q10. Do you feel that any of the following factors has emphasized these impacts? *Respondents could select multiple answers.*

	Global pandemic (# respondents)	Online promotion (# respondents)	Other* (# respondents)
AII (368 responses, 34 skipped)	<mark>265</mark>	218	112
Non- Chautauqua Residents (187 responses, 29 skipped)	130	76	53
Chautauqua Residents (181 responses, 5 skipped)	135	142	59

*"**Other**" responses included free parking, Short Term Rentals in the area, traffic pattern/lost drivers, and word of mouth.

Q11. If yes, have you perceived any negative impacts to the increased use?

	Yes, significantly (%)	Yes, somewhat (%)	Undecided (%)	No, not really (%)	No, not at all (%)
All (388 responses, 14 skipped)	<mark>49.1%</mark>	21.1%	7.7%	14.4%	7.7%
Non- Chautauqua Residents (204 responses, 12 skipped)	32.4%	25.5%	13.2%	20.6%	8.3%
Chautauqua Residents (184 responses, 2 skipped)	67.9%	16.3%	1.6%	7.1%	7.1%

Q12. Has the increased use of the park had an impact on any of the following? (Select all that apply.)

The top 3 responses are identified below:

- All: On-street parking within the Chautauqua neighbourhood (302 respondents), Traffic (286 respondents), Overcrowding within the park (224 respondents)
- **Non-Chautauqua Residents:** On-street parking within the Chautauqua neighbourhood (136 respondents), Traffic (128) respondents, Overcrowding within the park (94) respondents.
- **Chautauqua Residents:** On-street parking within the Chautauqua neighbourhood (166 respondents), Traffic (158 respondents), Pedestrian safety (140 respondents)

	AII (358 responses, 44 skipped)	Non-Chautauqua Residents (183 responses, 33 skipped)	Chautauqua Residents (175 responses, 11 skipped)
Highest Priority	Traffic	Traffic	Traffic
	On-street parking within the Chautauqua neighborhood	On-street parking within the Chautauqua neighborhood	On-street parking within the Chautauqua neighborhood
	Pedestrian safety	Pedestrian safety	Pedestrian safety
	Overcrowding within the park	Overcrowding within the park	Overcrowding within the park
	Overcrowding within the Chautauqua neighbourhood	Overcrowding within the Chautauqua neighbourhood	Overcrowding within the Chautauqua neighbourhood
	Excess garbage within the park	Excess garbage within the park	Excess garbage within the park
	Noise	Excess garbage within the Chautauqua neighbourhood	Noise
Lowest Priority	Excess garbage within the Chautauqua neighbourhood	Noise	Excess garbage within the Chautauqua neighbourhood
	Loitering	Loitering	Loitering

Q13. Please rank these potential impacts by priority:

The survey presented the following three maps identifying potential traffic and parking mitigation measures. Larger versions of these maps are attached to this report as **Appendix II**.

Option 1 - Additional "No Parking" areas as identified by the red lines below. Parking will be designated to one side of the street only. **See Appendix II page 1.**



Option 2 - Additional "No Parking" areas as identified by the red lines below. On-street parking is not permitted on either side of the street. Allowance for on-street parking for all Niagara-on-the-Lake residents as well as guest parking for affected homeowners within the designated no parking area. See Appendix II page 2.



Option 3 - Additional "No Parking" areas as identified by the red lines below. On-street parking is not permitted on either side of the street. Allowance for on-street parking for all Niagara-on-the-Lake residents as well as guest parking for affected homeowners within the designated no parking area. See Appendix II page 3.



Q14. Based on the maps provided, which of the three options are you most supportive of?

	Option 1 (# respondents)	Option 2 (# respondents)	Option 3 (# respondents)	None (# respondents)	Other* (# respondents)
All	89	87	<mark>148</mark>	50	43
(395 responses, 7 skipped)					
Non- Chautauqua Residents (210 responses, 6 skipped)	<mark>61</mark>	45	56	35	25
Chautauqua Residents (185 responses, 1 skipped)	28	42	92	15	18

Respondents could select multiple answers.

*"**Other**" responses included "No stopping" signs, "No Parking" only on the narrow streets for safety reasons, consideration for additional streets to be included in the "No Parking" area, and consideration for paid parking.

Q15. Please identify which of the following traffic and parking mitigation measures you are supportive of. (Select all that apply.)

	All (317 responses, 85 skipped) (# respondents)	Non-Chautauqua Residents (161 responses, 55 skipped) (# respondents)	Chautauqua Residents (156 responses, 30 skipped) (# respondents)
Additional no parking areas	180	77	103
3-way stops*	70	39	31
Speed bumps**	111	53	58
Addition of an accessible parking spot at the existing parking layby adjacent to the park	108	52	56
Changing by-law and signage from "No Parking" and "No Stopping" on Niagara Blvd from Shakespeare Ave to One Mile Creek	146	54	92
None of the above	33	20	13
Other***	83	34	49

Respondents could select multiple answers.

***Top 3 desirable locations for a 3-way stop:** Niagara Boulevard and Shakespeare Ave, Niagara Boulevard and Vincent Ave, Niagara Boulevard, and Lansdowne Ave.

****Top 3 desirable locations for speed bumps**: Niagara Boulevard near Shakespeare Ave, Niagara Boulevard near Lansdowne Ave, and Niagara Boulevard near Vincent Ave.

***"**Other**" responses included the creation of a designated parking lot outside of the Chautauqua area, reduced speed limits, implementing one-way traffic flows, increased signage redirecting traffic to the QEW, "Local Traffic Only" signage, paid parking, and increased enforcement.

Q16. Is there anything further you would like to tell us about this area of Town?

- 244 written responses were received.
- Many responses were anecdotical in nature.
- Emerging themes from the written responses provided include:
 - **SPEED OF TRAFFIC & SAFETY CONCERNS:** Reduction in speed limits throughout the surrounding area would be desirable.
 - **PUBLIC ACCESS:** There was support for maintaining Ryerson Park as a public park.
 - **TRAFFIC CONCERNS:** Concerns were raised related to drivers becoming lost. Traffic flow and volume were also identified as a concern.
 - **ENFORCEMENT:** There was support for increased By-law Enforcement within the area.

NEXT STEP / CONCLUSION

Town Staff is grateful for the public engagement received through the survey.

As public feedback is essential when making decisions that will impact the community, Staff is spending time reviewing the results of the survey and, taking into consideration the responses received, is developing recommendations to Council to address the parking and traffic concerns within the Chautauqua area.

With the warmer weather upon us and the busy tourist season fast approaching, a project status update along with recommendations regarding immediate and short-term mitigation measures will be brought forward in a direct Report to Council on Monday, May 17, 2021. Additional long-term mitigation measures will be forthcoming in future reports to Council.

Ryerson Park Survey

SURVEY RESPONSE REPORT

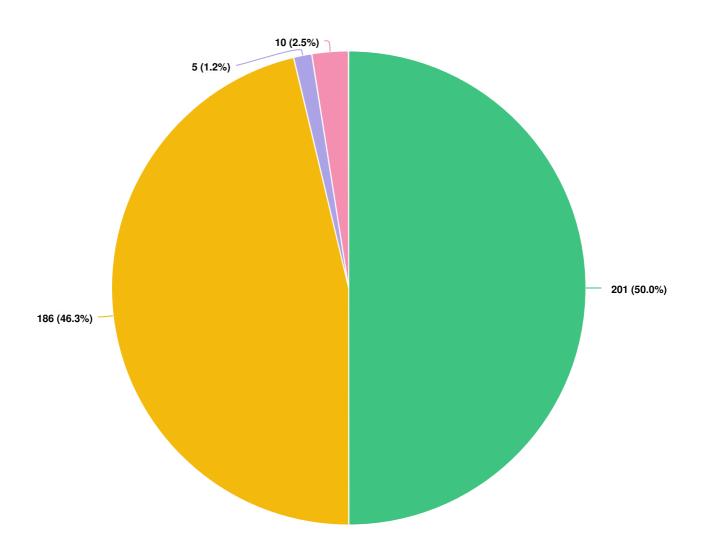
22 April 2021 - 04 May 2021

PROJECT NAME: Ryerson Park



SURVEY QUESTIONS

Q1 Please select the option that best identifies you.

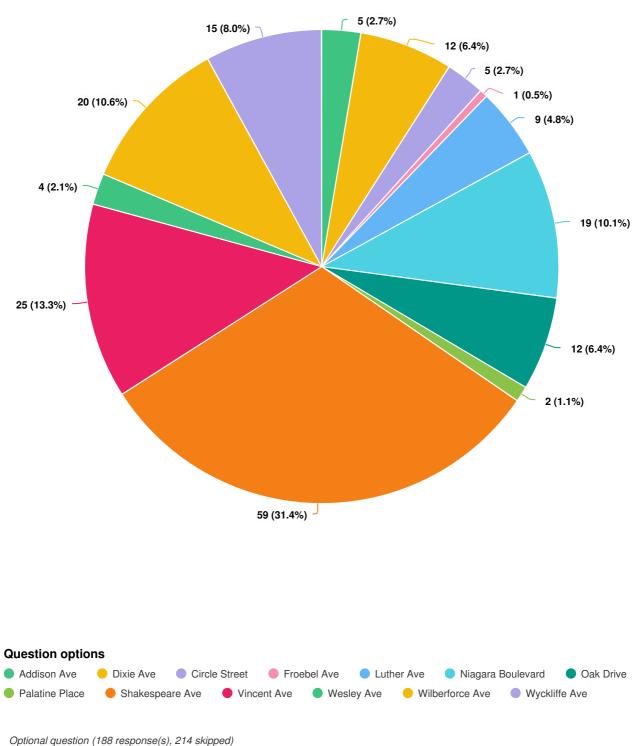


Question options

- Niagara-on-the-Lake Resident (outside the Chautauqua area)
- Visitor
 Other (please specify)

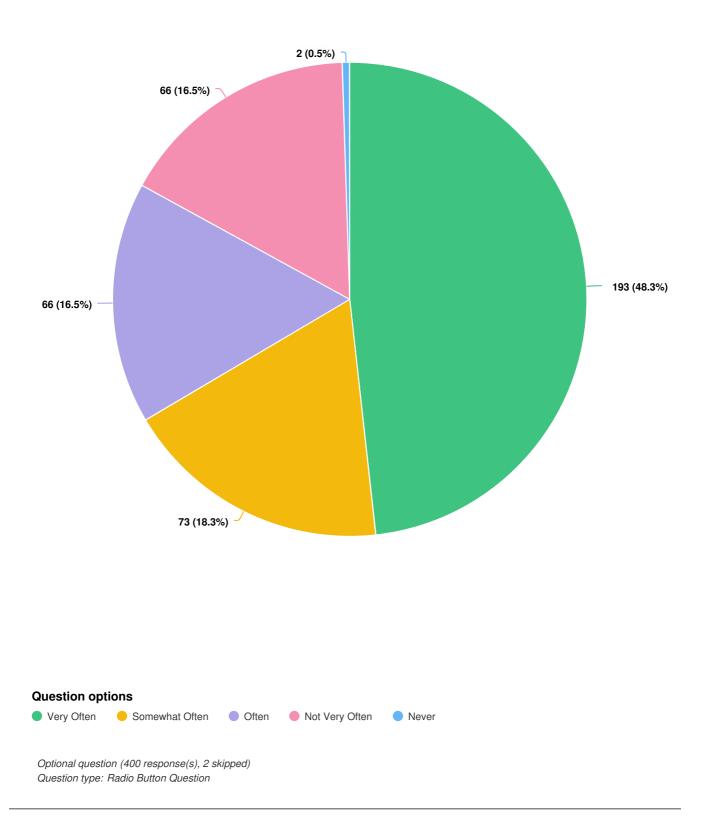
Optional question (402 response(s), 0 skipped) Question type: Radio Button Question • Niagara-on-the-Lake Resident (inside the Chautauqua area)

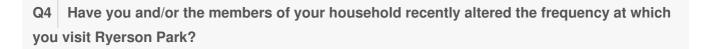
Q2 Please identify which street you live on. (This will only appear for those who identified themselves as a Chautauqua resident.)

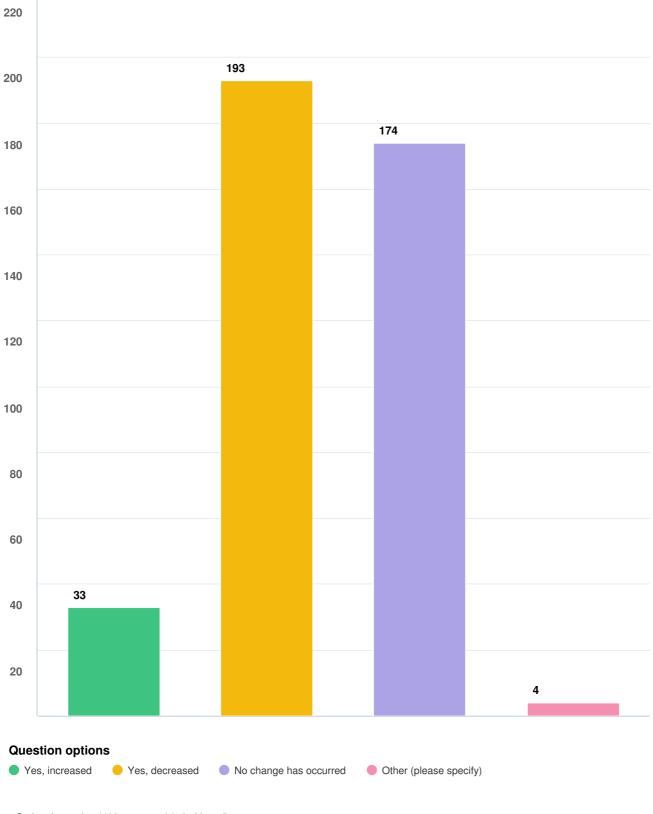


Question type: Radio Button Question

Q3 In general, and more specifically related to the Spring and Summer months, how often do you and/or the members of your household visit Ryerson Park?



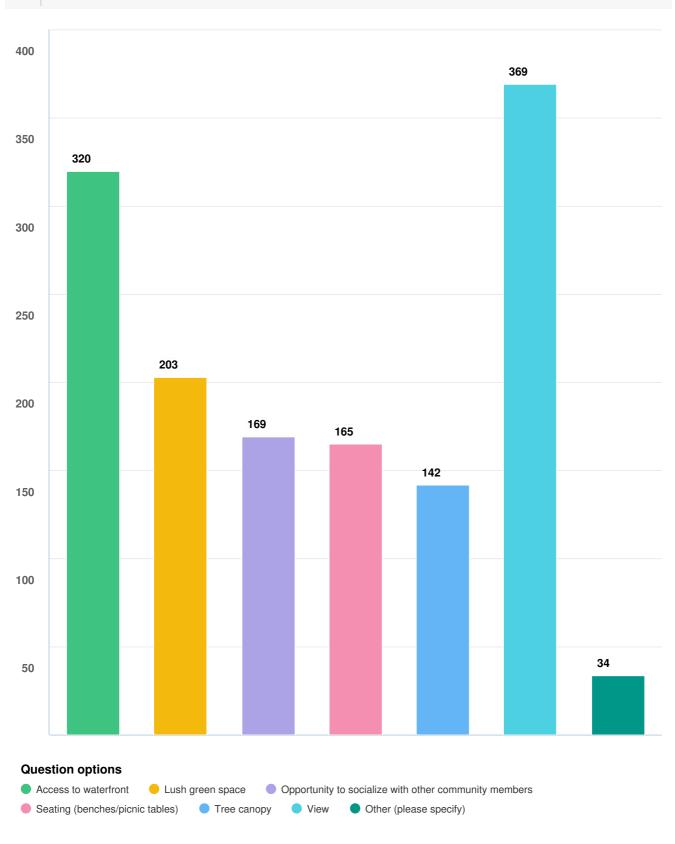




Optional question (400 response(s), 2 skipped) Question type: Checkbox Question

Q5

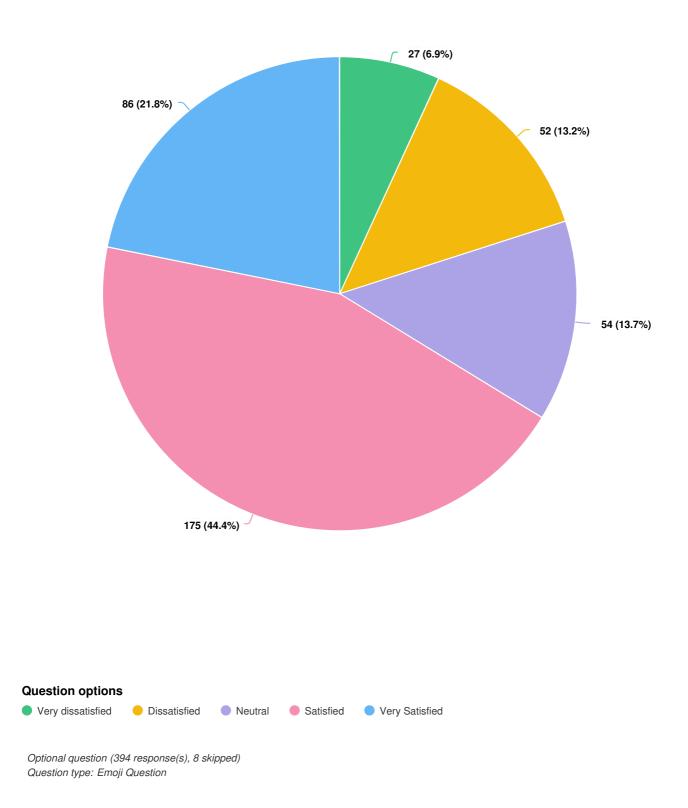
This section has been omitted as it included written responses

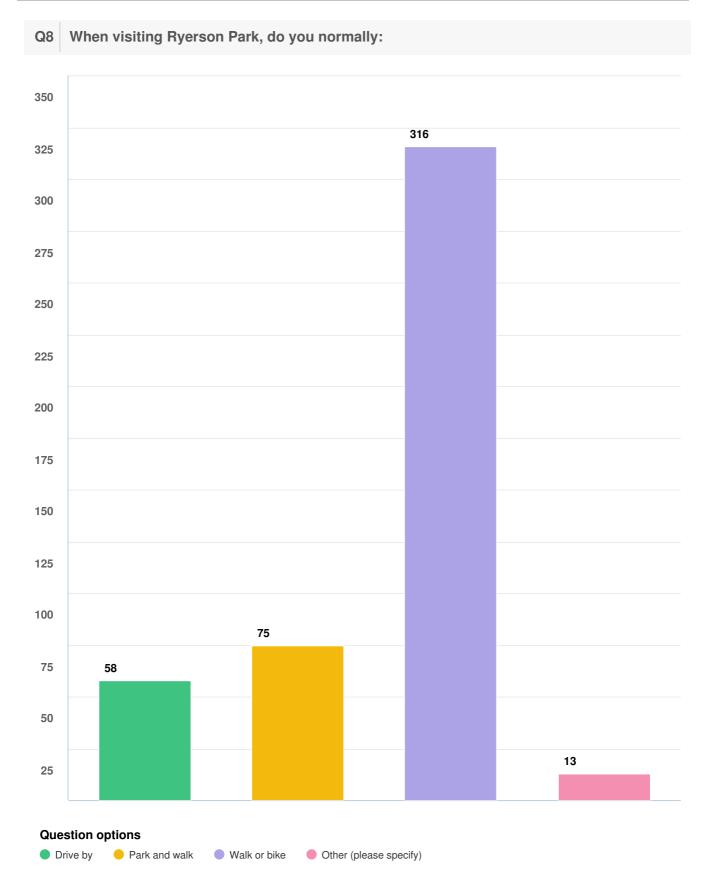




Optional question (401 response(s), 1 skipped) Question type: Checkbox Question

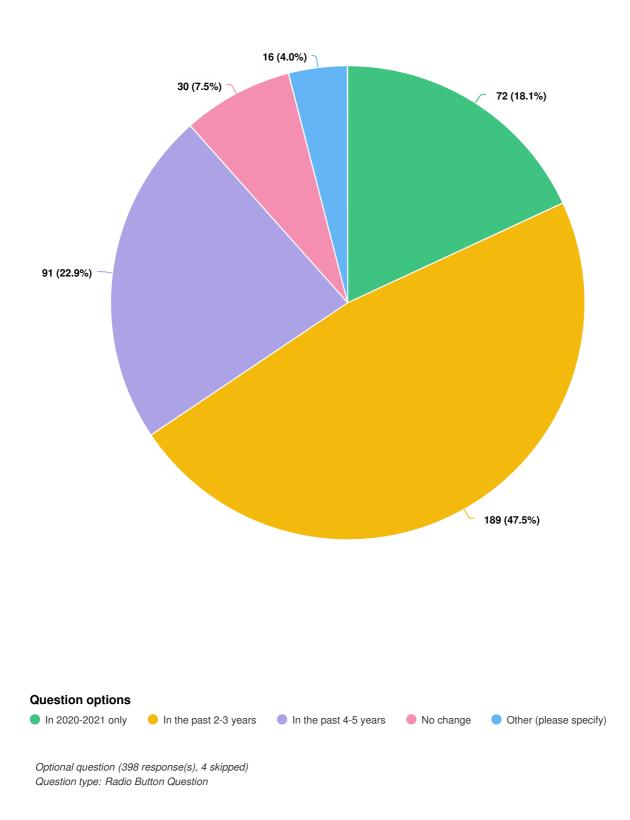


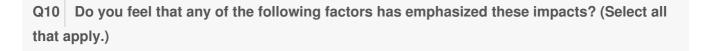


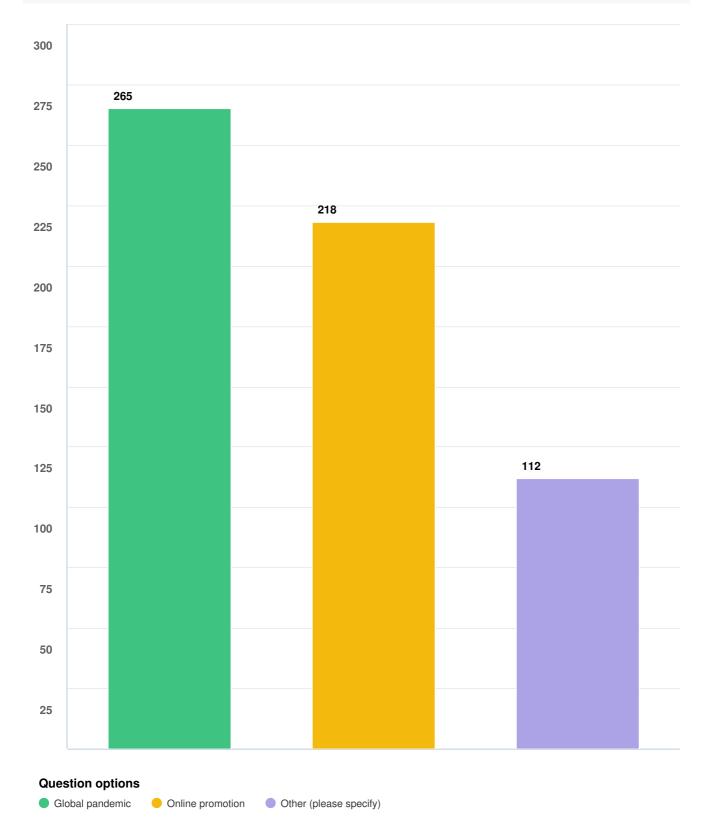


Optional question (400 response(s), 2 skipped) Question type: Checkbox Question



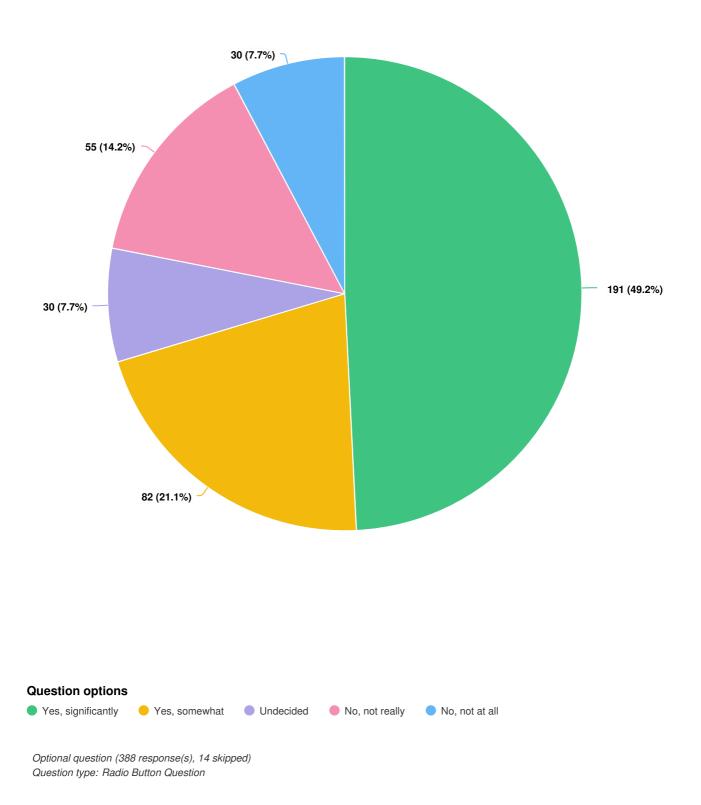


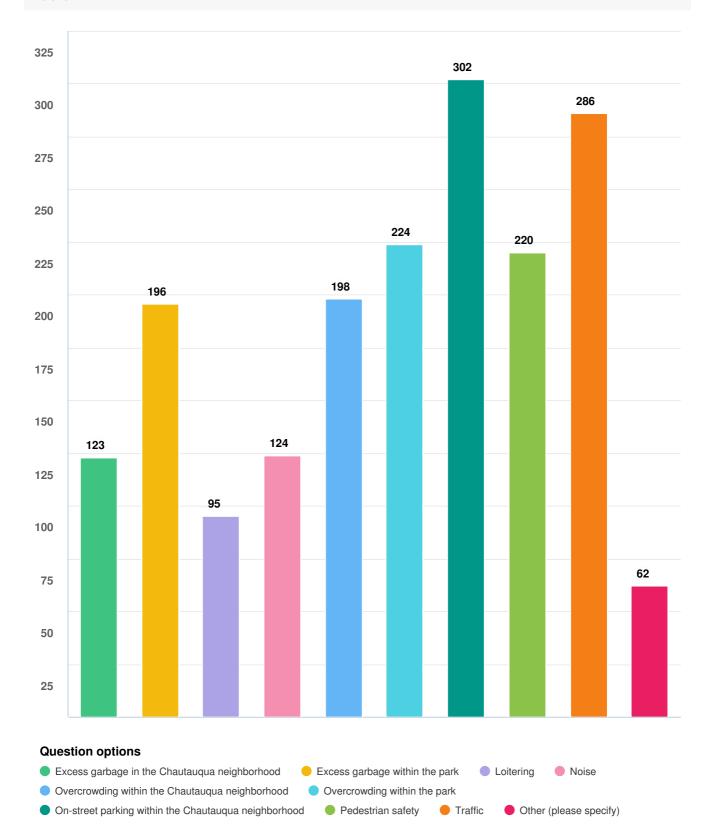




Optional question (368 response(s), 34 skipped) Question type: Checkbox Question







Q12 Has the increased use of the park had an impact on any of the following? (Select all that apply.)

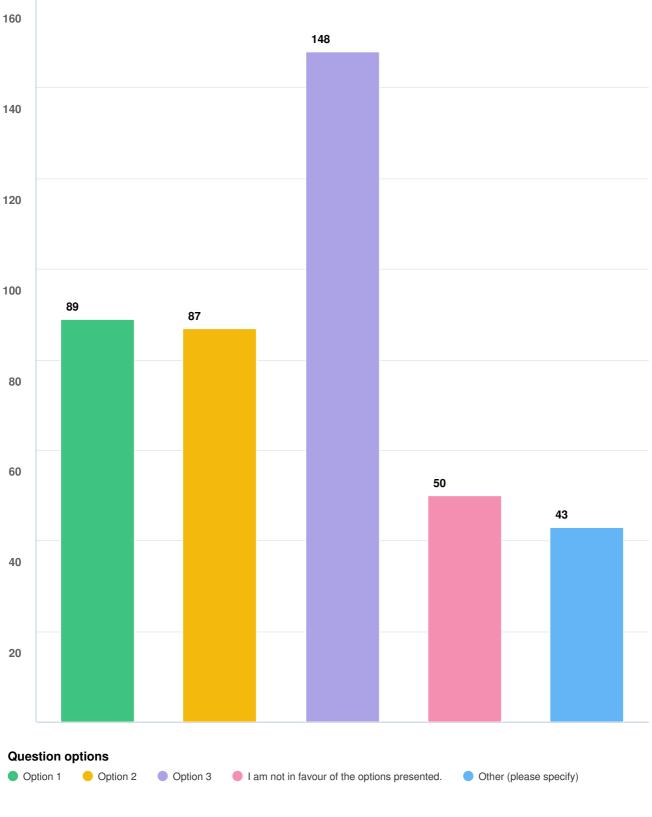
Optional question (362 response(s), 40 skipped) Question type: Checkbox Question

Q13 Please rank these potential impacts by priority, from highest (1) to lowest (9).

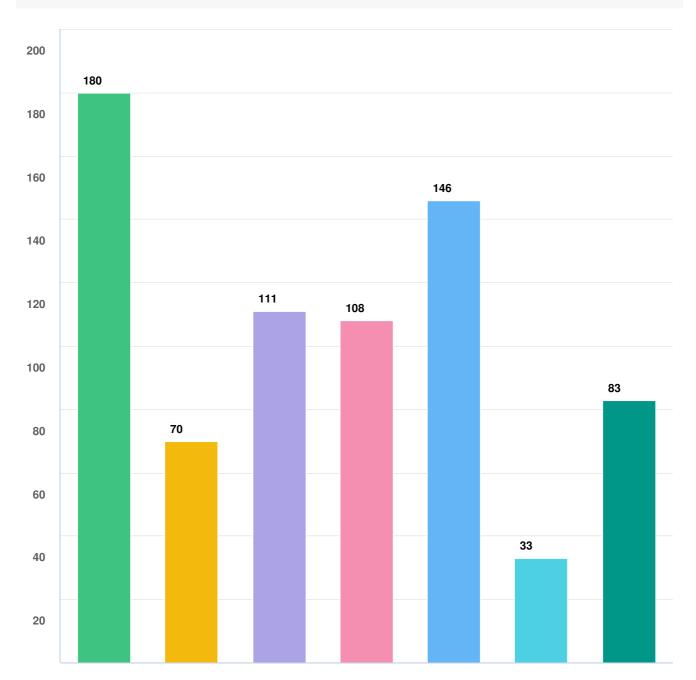
OPTIONS	AVG. RANK
Traffic	3.03
On-street parking within the Chautauqua neighborhood	3.31
Pedestrian safety	3.66
Overcrowding within the park	4.05
Overcrowding within the Chautauqua neighborhood	4.88
Excess garbage within the park	5.18
Noise	5.99
Excess garbage in the Chautauqua neighborhood	6.43
Loitering	6.70

Optional question (358 response(s), 44 skipped) Question type: Ranking Question





Optional question (395 response(s), 7 skipped) Question type: Checkbox Question



Q15 Please identify which of the following traffic and parking mitigation measures you are supportive of. (Select all that apply.)

Question options

- Additional no parking areas
- Addition of an accessible parking spot at the existing parking layby adjacent to the park
- Changing bylaw and signage from "No Parking" to "No Stopping" on Niagara Boulevard from Shakespeare Ave to One Mile Creek
- None of the above
- Other (Please describe additional mitigation measures you are supportive of. If you selected "additional no parking areas" and/or "3-way stops" and/or "speed bumps" from the list above, please identify the desired location of these mitigation measures.)

Optional question (317 response(s), 85 skipped) Question type: Checkbox Question

Appendix II - Option 1



Author: Operations Department Date: March 02, 2021 Coordinate System: NAD 1983 UTM Zone 17N Projection: Transverse Mercator Datum: North American 1983 Source: Town of Niagara-on-the-Lake

Appendix II - Option 2



Author: Operations Department Date: March 01 2021 Coordinate System: NAD 1983 UTM Zone 17N Projection: Transverse Memator Datum: North American 1983. Source: Town of Nianara-on-the-Lake

Appendix II - Option 3



Author: Operations Department Date: March 01, 2021 Coordinate System: NAD 1983 UTM Zone 17N Projection: Transverse Mercator Datum: North American 1983 Source: Town of Niagara-on-the-Lake