



The Town of Niagara-On-The-Lake

Operations
Telephone (905) 468-4261
Facsimile (905) 468-4555

1565 Creek Road
P.O. Box 190
Virgil, Ontario
L0S 1T0

Report: OPS-18-010 **Committee Date: April 09, 2018**

Due in Council: April 16, 2018

Report To: Operations Advisory Committee
Subject: Cemetery Mower P567- replacement

1. RECOMMENDATION

It is respectfully recommended that:

- 1.1 Council accept the quotation from J&S Performance, in the amount of \$14,886.00 (excluding HST), for the supply of a new cemetery mower (Hustler Super Z 72" deck); and
- 1.2 Council reallocate the surplus funds, in the amount of \$14,866.00 (excluding HST), from the Capital Projects identified in this report to purchase the cemetery mower P567; and
- 1.3 the Capital Budget Forecast be amended to reflect the change regarding cemetery mower P567.

2. PURPOSE / PROPOSAL

The purpose of the report is to obtain Council's approval to reallocate existing surplus funds for purchase of a replacement mower for the cemetery, which is budgeted in the Capital Budget 2020.

3. BACKGROUND

Following it's annual service, the Town's Mechanic has identified that cemetery mower P567 (purchased in 2010) requires between \$3500-4500 in repair costs. It was noted that parts might not be available and these repairs do not guarantee the mower making it through the 2018 season. The main function of this mower is to remove grass and leaf debris from headstones. Staff feels it would be more advantageous to trade in this mower which holds an estimated value of \$3000.

Mower P567 is slated to be replaced in the Capital Budget forecast in 2020.

4. DISCUSSION / ANALYSIS

Three mowers have been purchased by the Operations Department for the upcoming 2018 season with excellent pricing as follows:

Capital Project No: C00375 - replacement mower P571
Budget: \$35,000
Purchased: \$24,725
Surplus: \$9,840

Project No: C00376 - replacement mower P572
Budget: \$35,000
Purchased: 27,403
Surplus: \$7,100

Project No: C01156 - replacement mower P573
Budget: \$15,000
Purchased: \$7,317
Surplus: \$7,683

Staff recommends that surplus from the above capital projects in the amount of \$24,623 be allocated to purchase yet another replacement mower P567.

Staff has solicited three quotes for a replacement mower Hustler Super Z 72" deck. Quotations are as follows:

Company	Total (+HST)
J&S Performance Niagara-on-the-Lake, ON	\$14,886.00
Bobcat of Hamilton Hamilton, ON	\$14,360.00
Kingdem Trailers Flamborough, ON	\$16,800.00

Staff recommends the quote be awarded to J&S Performance, as they provide the Town with great service on other equipment.

5. STRATEGIC PLAN

N/A

6. OPTIONS

Council is presented with the following options for consideration:

Option 1 - Council approves the recommendation

Option 2 - Staff make repairs to the existing mower, with the understanding it might not

make it through the 2081 season.

7. FINANCIAL IMPLICATIONS

As noted previously in the report, surplus funds from existing capital projects are being re-allocated.

8. COMMUNICATIONS

The Operations Department will advise all companies of Council's decision.

9. CONCLUSION

The Operations Department recommend that the surplus funds in the amount of \$14,886.00 (+HST), be reallocated to purchase a new mower from J&S Performance.

Respectfully submitted,



Kevin Turcotte
Manager of Parks and Recreation



Sheldon Randall
Director of Operations



Holly Dowd
Chief Administrative Officer

ATTACHMENTS

WEB ATTACHMENTS

ATTACHMENTS FOR LINK