

# TRANSPORTATION SERVICES

## CAPITAL PROJECTS - 5 YR OVERVIEW



# Agenda

- 1-5 Year Capital Forecast
- Regional Vision



# Capital Budget Allocation

Niagara Region's Capital Budget is broken down into four (4) main areas:

- Network Expansion
- Intersection Improvement Program
- Roads Rehabilitation Program
- Structure Rehabilitation Program



# 1-5 Year Capital Forecast

## Regional Road 55 Niagara Stone Road

- Road reconstruction from East West Line to Concession 6  
RR55 (Niagara Stone Road) looking south to Airport Road
- Intersection Improvements at Airport Road and Concession 4  
RR55 (Niagara Stone Road) looking north at intersection of Concession 4



# 1-5 Year Capital Forecast

## Regional Road 89 Glendale Avenue

- Improvements at QEW Interchange
- Road rehabilitation and Multi Use Path from Welland Canal to Homer Road

RR89 (Glendale Avenue) looking north at QEW Interchange



RR89 (Glendale Avenue) looking south at RR58 (Homer Road)





# 1-5 Year Capital Forecast

## Regional Road 100 Four Mile Creek Road At RR81 (York Road)

- Intersection Improvements

RR100 (Four Mile Creek Road) at the  
intersection of RR81 (York Road)  
looking north



# 1-5 Year Capital Forecast

## Regional Road 61 Townline Road from Stanley Avenue to RR100 (Four Mile Creek Road)

- Road reconstruction

RR61 (Townline Road) looking  
east to Melrose Drive



# 1-5 Year Capital Forecast

## Regional Road 81 York Road from RR55 (Niagara Stone Road) to RR90 (Airport Road)

- Road rehabilitation

RR81 (York Road) looking west  
to Coon Road





# 1-5 Year Capital Forecast

## Regional Road 87 Lakeshore Road

- Road rehabilitation from RR61 (Townline Road) to RR100 (Four Mile Creek Road)
- Multi Use Path from RR61 (Townline Road) to RR100 (Four Mile Creek Road)

RR87 (Lakeshore Road) looking east to Firelane 6

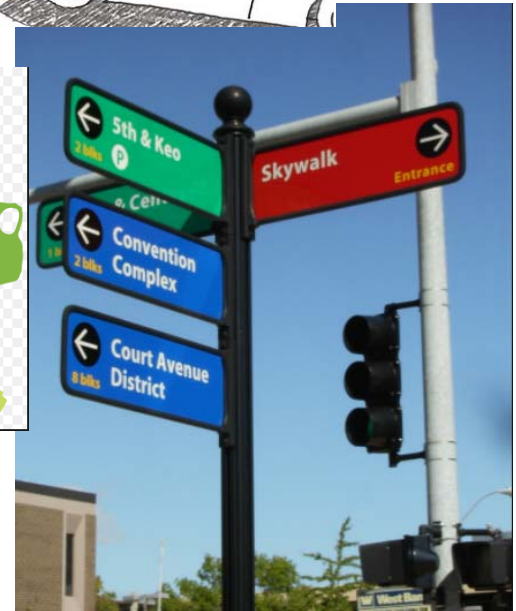
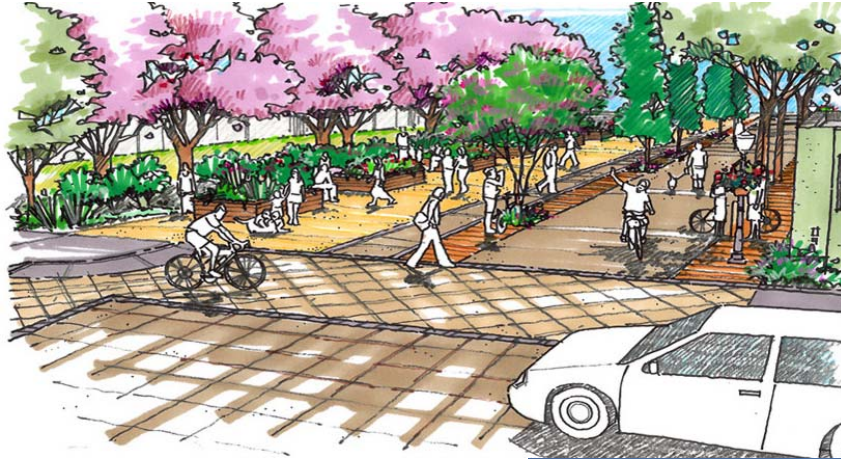


RR87 (Lakeshore Road) looking west to Firelane 2



# Regional Vision

- Complete Streets
  - 6 Typologies
- Regional Wayfinding
- Safety Initiatives
- Niagara Escarpment Crossing
- Developments





Thank-you

