2020 Budget Timeline

	Project Start:	Tue, 10)-1-2019								
	Display Week	1		Sep 30, 2019	Oct 7, 2019	Oct 14, 2019	Oct 21, 2019	Oct 28, 2019	Nov 4, 2019	Nov 11, 2019	Nov 18, 2019
* Major Milestone		-	-	30 1 2 3 4 5 6	7 8 9 10 11 12 13	14 15 16 17 18 19 20	21 22 23 24 25 26 27	28 29 30 31 1 2 3	4 5 6 7 8 9 10	11 12 13 14 15 16 17	18 19 20 21 22 23 24
TASK	ASSIGNED PROGRESS TO	START	END	M T W T F S S	M T W T F S S	M T W T F S S	M T W T F S S	M T W T F S S	M T W T F S S	M T W T F S S	M T W T F S S
Phase 3: Council Engagement											
Second Draft to COTW (Receive Only) Business Cases/Capital/Operating Changes	Council	10-7-19	10-7-19								
Budget Modifications to meet Target	Finance/ All Departments	10-7-19	11-1-19								
Reserve Projections (Iterative)	Finance	10-7-19	11-1-19								
Phase 4: Budget Finalization											
Rates (User Rates, Water and Waste Water)	Council	11-4-19	11-4-19								
Second Draft to COTW (Receive Only)	Council	11-4-19	11-4-19								
Discussions as Needed/Review 2nd Draft	Council	11-4-19	2019-11-31								