

St Davids Pool & Alternatives

On Behalf of:

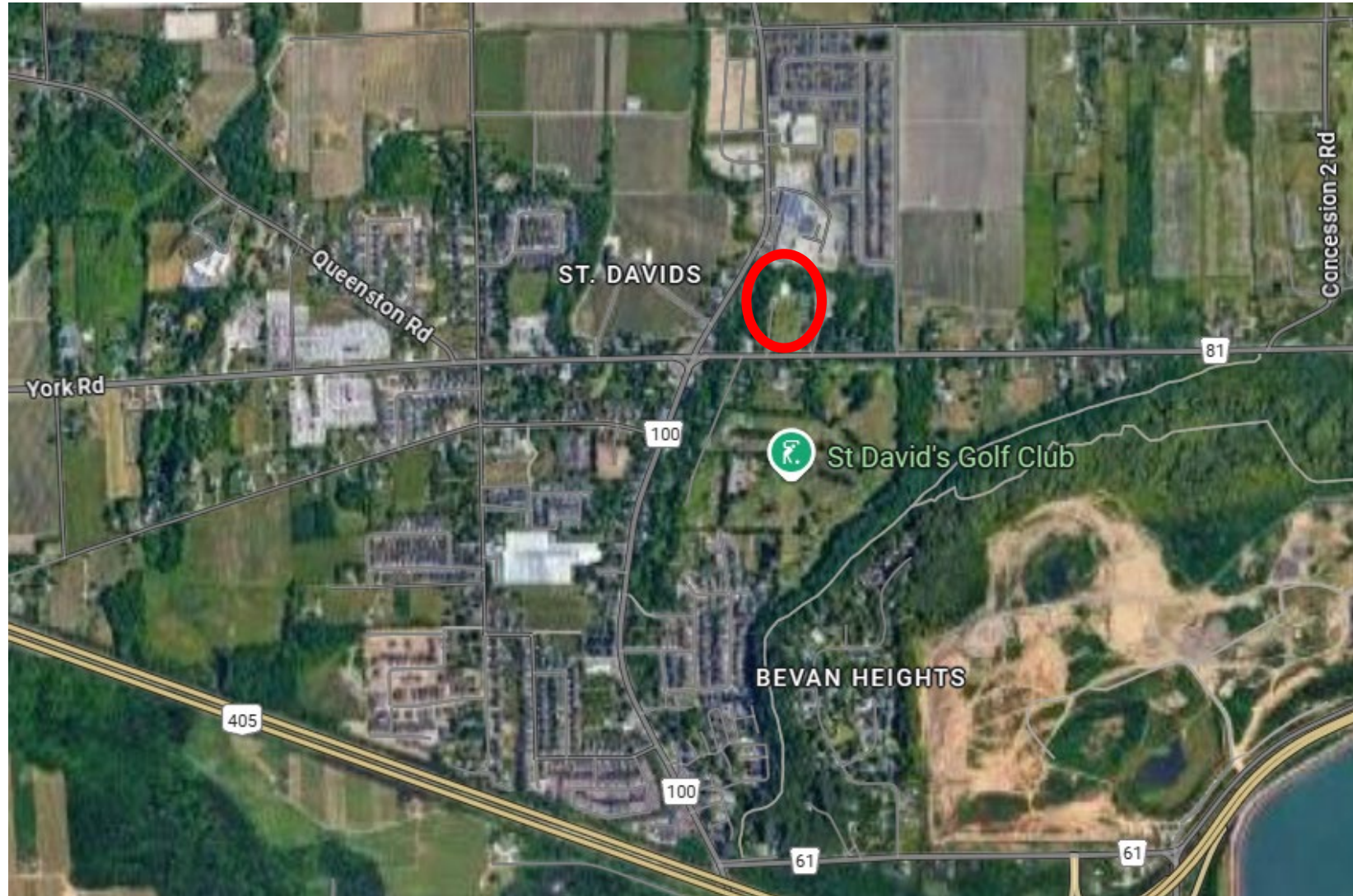
The St Davids Ratepayers Association (SDRA)

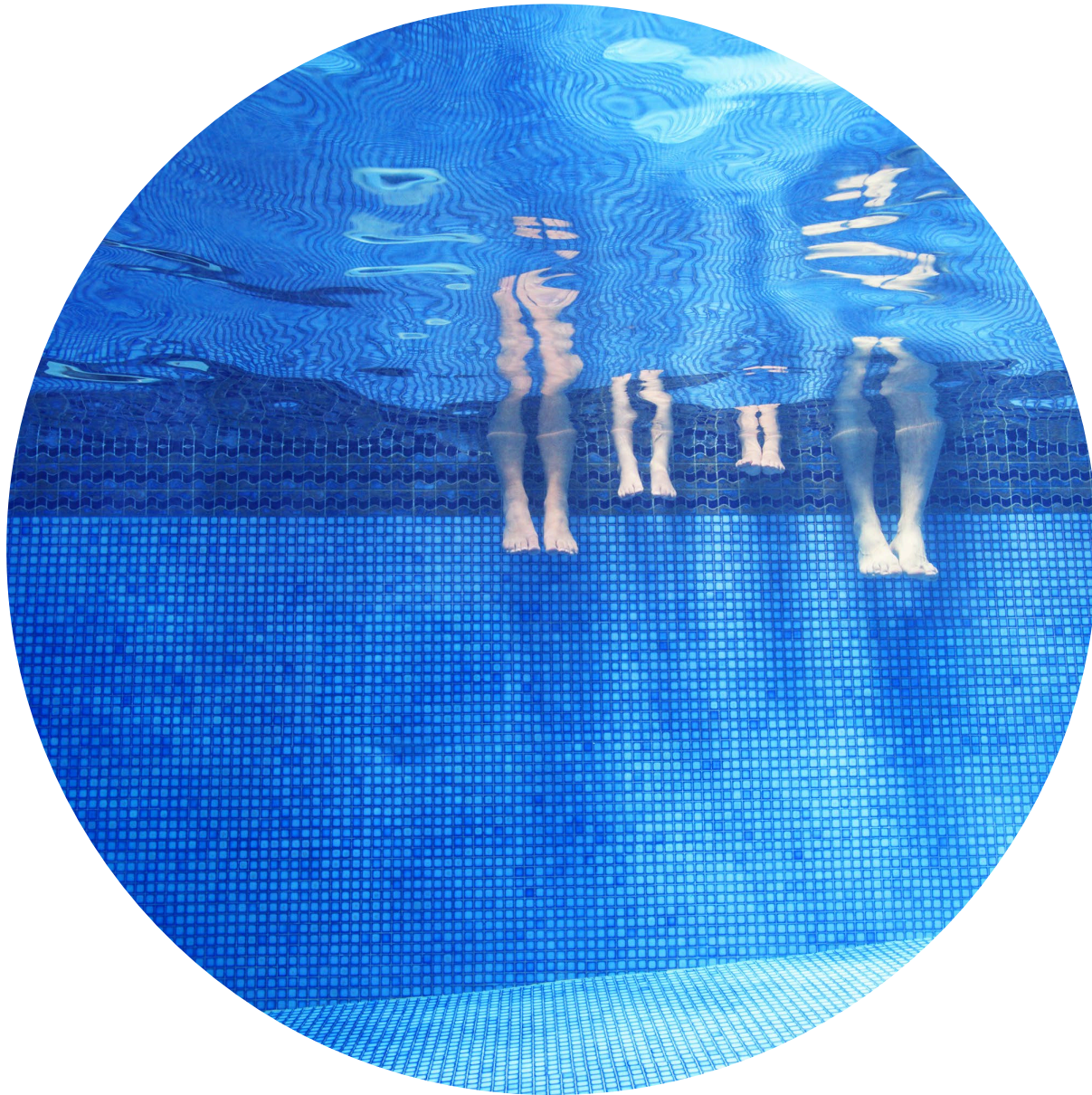


Why Are We Here?

- Community Pool Important to all Residents
 - Recreation
 - Exercise
 - Lessons
 - Attraction
- Aging Infrastructure / Limited \$\$

Location – Important to Community





Our Offer

- The St Davids Ratepayers Association (SDRA) wants to host a Value Methodology workshop to help the Town find the best value for maintaining or improving the local pool.
- Follow SAVE International guide
- SDRA will conduct 2-day workshop and report back to Council

What is the Value Methodology?

- Facilitated and creative process in a workshop.
- Generates alternative solutions.
- Involves people from a variety of backgrounds.
- Workshop involves six phases or steps.
- Workshop is 1 to 5 days.
- Pre and post workshop work is required.



“It is about stepping away from the current solution or process and ensuring that good value is achieved”

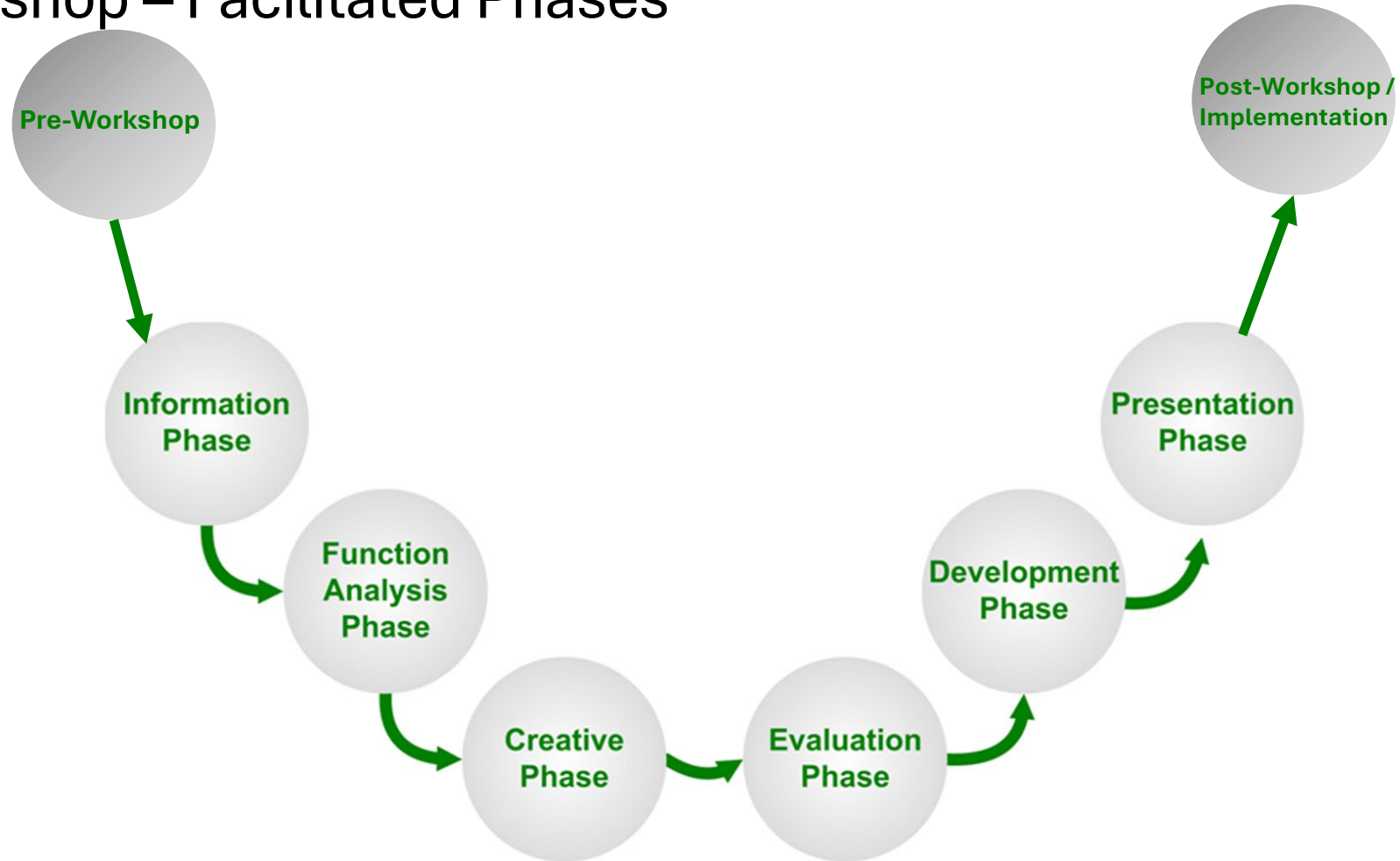
Why Use the Value Methodology?

- Everything has room for improvement - All projects, products and processes have unnecessary costs
- Helps teams:
 - Agree upon Key Needs
 - Maximize use of Resources
 - Foster Innovation
 - Manage Risk
 - Improve Performance
 - **Decrease Uncertainty**
- The Value Methodology (VM/VE/VA) is a structured approach to innovation and innovation is key to delivering public services in a fiscally constrained environment.



The Value Engineering Workshop – Facilitated Phases

- Information
- Function Analysis
- Creative
- Evaluation
- Development
- Presentation





Our Ask?

- SDRA would like access to pool facility to gather information to use in the workshop
- SDRA would like access to any recent reports on the condition of the existing pool
- SDRA would like access to the most recent design brief for the proposed replacement