

Capital Index

Year	Department	Project Name	Funding Source	Budget
2026	Community and Development	C02582 - Boundary Stone Restoration Phase 3	901 - Capital	13,000
			Total	13,000
			Total	13,000
Corporate Services		C01089 - 2026 Corporate PC Printer Replacement Program	901 - Capital	50,000
			Total	50,000
		C01090 - 2026 Network Equipment Upgrades and Enhancements	901 - Capital	7,000
			Total	7,000
		C01340 - Network Server UPS Battery Backup and Surge Protection	901 - Capital	10,000
			Total	10,000
		C01343 - Replacement of Firewall/Router (Community Centre & Fire Halls)	901 - Capital	14,000
			Total	14,000
		C01706 - Replacement of Virtual Server (2022 Terminal and SQL Server)	901 - Capital	30,000
			Total	30,000
		C02446 - Technology Requirements (Tablets/Laptops) for 2026-2030 Council Term	901 - Capital	24,000
			Total	24,000
		C02447 - Technology Requirements (Smartphones for 2026-2030 Council Term)	901 - Capital	7,000
Total	7,000			
C02643 - Accessibility Enhancements (StopGap Ramps)	983 - Municipal Accommodation Tax	10,000		
	Total	10,000		
Total	Total	152,000		
Fire & Emergency Services		C02373 - 2026 Personal Protective Equipment Replacements	901 - Capital	16,000
			981 - Grants and Other	82,000
			Total	98,000

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2026 Fire & Emergency Services	C02394 - 2026 Emergency Equipment Repair or Replacement	901 - Capital	10,000
		Total	10,000
	C02403 - 2026 Emergency Hose, Nozzles & Appliances Repair or Replacement	901 - Capital	10,000
		Total	10,000
2026 Fire & Emergency Services	C02617 - 2026 Respirator Fit Tester (Shared Asset)	901 - Capital	18,000
		Total	18,000
	Total		136,000
Operations - Parks and Recreation Vehicles and Equipment	C01407 - Kubota F3680 Mower-plow/leaf (replaces P579)	901 - Capital	75,000
		Total	75,000
	Total		75,000
Operations - Parks Recreation & Facilities	C01007 - Lawn Bowling Carpet Replacement	901 - Capital	275,000
		Total	275,000
	C01347 - Community Centre - Tables & Chairs Replacement - Phase 1	901 - Capital	40,000
		Total	40,000
	C01828 - Meridian Credit Union Arena - Elevator Repairs	901 - Capital	30,000
		Total	30,000
	C01848 - Exhaust System Replacement – Sandblasting Station	901 - Capital	5,000
		Total	5,000
	C02037 - Parks Signage - Phase 1	901 - Capital	70,000
		Total	70,000
C02040 - Garrison Village Park - Tennis Court Resurfacing	901 - Capital	30,000	
	Total	30,000	

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2026 Operations - Parks Recreation & Facilities	C02051 - Heritage District Bench Restorations	901 - Capital	60,000
		Total	60,000
	C02142 - Centennial Arena - Exterior Door Replacement	901 - Capital	15,000
		Total	15,000
	C02144 - Administration Building - Kitchenette and Furniture Replacement	901 - Capital	10,000
		Total	10,000
	C02178 - Centennial Arena - Wood Trusses - Investigation & Repair	901 - Capital	10,000
		Total	10,000
	C02185 - Community Centre - Interior Painting	901 - Capital	25,000
		Total	25,000
	C02488 - Christmas Displays - Replacement Phase 2	901 - Capital	18,000
		Total	18,000
	C02584 - Virgil Sportspark - Swings and Rubber Surface	802 - Donations	25,000
		901 - Capital	51,000
		Total	76,000
	C02603 - Court House and Market Street Exterior Improvements	901 - Capital	20,200
		Total	20,200
	C02605 - Community Centre - Interior Furniture Replacement	901 - Capital	25,000
		Total	25,000
	C02606 - Centennial Arena - Refrigeration Investigation	901 - Capital	7,500
		Total	7,500
	C02610 - Public Washroom - Queen Street	983 - Municipal Accommodation Tax	450,000
		Total	450,000

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2026 Operations - Parks Recreation & Facilities	C02633 - Floating docks at Riverbeach Park	970 - Dock Area Improvements	165,000
		Total	165,000
	C02634 - Sparky's Park - Basketball Court Expansion	901 - Capital	50,000
		Total	50,000
	C02636 - Queenston Common Swings (Additional funds for C01074)	802 - Donations	6,500
		901 - Capital	26,910
		Total	33,410
	C02640 - Riverbeach/Lockhart Parking Lot Improvements	965 - Parking	75,000
		Total	75,000
	C02641 - Memorial Playground and Swing Replacement (Additional funding for C0205)	901 - Capital	100,000
	Total	100,000	
C02644 - Renovations to St. Davids Fire Station - Public Washrooms	901 - Capital	50,000	
	Total	50,000	
C02645 - Dual-Stream Waste Receptacles for Parks – Phase 1 (22 Containers)	901 - Capital	40,000	
	Total	40,000	
	Total	1,680,110	
Operations - Public Works - Roads	C02244 - Henry Street - Cherry Street to Andres Street (Sidewalk Installation)	901 - Capital	115,000
		Total	115,000
	C02372 - 2026 Guide Rail Improvement Program - Phase 3	901 - Capital	100,000
		Total	100,000
	C02379 - Scour Protection Improvement Program Phase 3 - Various Locations	901 - Capital	100,000
		Total	100,000

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2026 Operations - Public Works - Roads	C02380 - Line 4 Road at Concession 3 Road Bridge Replacement (B2113)	901 - Capital	130,000
		Total	130,000
C02384 - Concession 6 Road Reconstruction - Line 1 Road to Line 2 Road to NSR 1/2 (2028-Const.)		811 - DC: Roads	28,700
		901 - Capital	146,300
		Total	175,000
C02405 - Mary Street Resurfacing - Gate Street to Victoria Street to Regent Street to King Street		827 - Federal Gas Tax	150,000
		901 - Capital	50,000
		Total	200,000
C02523 - Line 3 Road Reconstruction - Concession 2 Road to Concession 3 Road (2027-Const)		901 - Capital	125,000
		Total	125,000
C02542 - Line 3 Road Reconstruction - Concession 3 Road to Concession 4 Road		829 - OCIF	1,423,931
		901 - Capital	936,069
		Total	2,360,000
C02543 - Crack Sealing		901 - Capital	25,000
		Total	25,000
C02546 - Concession 7 Road Resurfacing - Line 7 Road to Queenston Road		827 - Federal Gas Tax	475,134
		901 - Capital	24,866
		Total	500,000
C02621 - Regent Street Culvert Replacement (OMC-13) - North of William		829 - OCIF	450,000
		901 - Capital	225,000
		Total	675,000
C02622 - Concession 7 Road Reconstruction (Cost Sharing) - York Road to 400m North of York Road		901 - Capital	505,000
		Total	505,000

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2026 Operations - Public Works - Roads	C02623 - Warner Road Reconstruction (Cost Sharing) - Tanbark Road to 300m West of Tanbark Road	811 - DC: Roads	592,000
		901 - Capital	208,000
		Total	800,000
	C02624 - Paxton Lane Resurfacing - York Road to Turnaround	901 - Capital	50,000
		Total	50,000
	C02632 - Additional Funds (C02368) Line 2 Road Reconstruction - Niagara Stone Road to Concession 6 Road	811 - DC: Roads	365,500
		903 - Storm Water	64,500
		Total	430,000
	C02642 - Wayfinding Signage (Joint with Tourism NOTL)	983 - Municipal Accommodation Tax	100,000
		Total	100,000
	Total		6,390,000
Storm Water Management	C02631 - Minor Storm System Improvements	903 - Storm Water	25,000
		Total	25,000
	Total		25,000
Total			8,471,110
Total			8,471,110