

## Proposed Capital Program by Reserve

Reserve	2026
802 - Donations	31,500
811 - DC: Roads	986,200
827 - Federal Gas Tax	625,134
829 - OCIF	1,873,931
<b>901 - Capital</b>	<b>3,982,845</b>
903 - Storm Water	89,500
965 - Parking	75,000
970 - Dock Area Improvements	165,000
981 - Grants and Other	82,000
983 - Municipal Accommodation Tax	560,000
<b>Total</b>	<b>8,471,110</b>

## Proposed Capital Summaries by Department

Department	2026
130 - Corporate Services	152,000
250 - Fire & Emergency Services	136,000
310 - Operations - Public Works - Roads	6,390,000
450 - Community and Development	13,000
650 - Operations - Parks Recreation & Facilities	1,680,110
675 - Operations - Parks and Recreation Vehicles and Equipment	75,000
730 - Storm Water Management	25,000
<b>Total</b>	<b>8,471,110</b>