

**SHARE OF 2024 WASTE MANAGEMENT FEES
SUMMARIZED BY COMPONENT**

	BASIC	ENHANCED	TOTAL
ADMINISTRATION	205,058		205,058
DIVERSION	767,099	10,871	777,970
DISPOSAL	486,254	35,592	521,846
WASTE COLLECTION	403,753	54,620	458,373
TOTAL COSTS	1,862,164	101,083	1,963,247

**CALCULATION OF THE REGIONAL MUNICIPALITY OF NIAGARA
2024 WASTE DISPOSAL RATES**

Number of properties that will receive Basic Service	8,655
Cost of Basic Service	\$ 1,862,164
Rate for Basic Service:	<u>\$ 215.16</u> per unit
Number of properties that will receive the Enhanced Service	70
Cost Enhanced Service	\$ 101,083
Rate for Enhanced Service:	<u>\$ 1,444.05</u> per unit
Sub-Total Cost for both Basic & Enhanced Services:	<u>\$ 1,963,247</u>

Previous vs Current Year Increase/Decrease Comparism for Tax Rate Report

Basic Waste

2024 \$ 215.16
 2023 \$ 217.80

\$ Increase/Decrease \$ (2.64)

\$ (2.64)
\$ 217.80

% of Increase/Decrease -1.21%

Proof \$ 217.80
-1.21%

\$ (2.640000)
 \$ 215.160000

Enhanced Waste

2024 \$ 1,444.05
 2023 \$ 1,118.59

\$ Increase/Decrease \$ 325.46

\$ 325.46
\$ 1,118.59

% of Increase/Decrease 29.10%

Proof \$ 1,118.59
29.10%

\$ 325.460000
 \$ 1,444.050000

LEVY INCREASE/DECREASE PERCENTAGE

2024 \$ 1,963,247.00
 2023 \$ 1,952,217.00

\$ Increase/Decrease \$ 11,030.00

% of Increase/Decrease 0.56%

Proof \$ 11,030.00

TOTAL TO BE BILLED ON TAX ROLLS

BASIC WASTE \$ 215.16
8,655.00
\$ 1,862,209.80

ENHANCED WASTE \$ 1,444.05
70
\$ 101,083.50