

2025 Studies Review						
Department	Study	2025 Proposed	2024 Approved	Funding Source	Reserve Status	Priority (Low/Med/High)
Roll forward from 2024:						
Roads	Urban and Rural Road Safety Audit	80,000	80,000.00	Capital Levy	Limited	Medium-High - Council interest
Community & Development	Official Plan	10,000	25,000.00	Corporate Studies	Deficit	Medium- High - Council interest
General Government	DC Background Study	80,000	80,000.00	90% DC's; 10% Capital	Healthy/ Limited	High - Legislated
Roads	Transportation Master Plan	58,523	58,523.00	90% DC's; 10% Capital	Healthy/Limited	High
Parks and Recreation	Parks and Recreation Master Plan	63,000	100,000.00	90% DC's; 10% Capital	Healthy/ Limited	Medium - Align with Asset Management
Community & Development	Zoning By-Law	150,000	200,000.00	50% Capital/ 50% Corporate Studie	Limited / Deficit	Medium
Community & Development	Heritage Conservation District (Cultural Heritage Landscape)	110,000	118,000.00	20% Capital / 80% Corporate	Limited / Deficit	Medium- High - Council interest
Roads	Engineering DC Study	17,500	17,500.00	DC's	Healthy	High - align with DC Study above
Corporate Services	Asset Management Plan	80,000	42,000.00	OCIF	Limited	High - legislative implications
Community & Development	Secondary Plan Design Guide Update	20,000	20,000.00	Capital Levy	Limited	Medium- High - Council interest
Community & Development	Review of Official Plan Winery Policies	40,000	40,000.00	Capital Levy	Limited	Medium- High - Council interest
Community & Development	Review and Update of Site Alteration By-Law	31,819	40,000.00	Corporate Studies	Deficit	Medium- High
Community & Development	Planning Fee Review	30,000	30,000.00	Corporate Studies	Deficit	Medium - High - Cost Recovery
Community & Development	Building Fee Review	30,000	30,000.00	Building	Deficit	Medium - High - Cost Recovery
Parks and Recreation	176 Wellington Public Engagement (previously Review and Assessment)	50,000	50,000.00	Parking	Healthy	Medium- High
Corporate Services	Market Condition Review	30,000	30,000.00	Tax Levy	n/a	Medium- High - Council interest
Community & Development	Community Benefit Charge Feasibility	35,000	35,000.00	Tax Levy	n/a	Medium- High - Council interest
		915,841.50	996,023.00			
New for 2025:						
Parks and Recreation	Dock Area Master Plan Udate	30,000.00		Dock Area Improvement	Healthy	High
Roads	Bridge Needs Study	40,000.00		Capital Levy	Limited	High - Legislated every two years
Roads	Engineering DC Study Additional Funds*	57,500.00		DC's	Healthy	High - align with DC Study above - additional funds
Communications	Customer Experience Strategy	25,000.00		Tax Levy	n/a	Specified as part of 2026 Strategic Plan
Communications	Community Engagement Plans	30,000.00		Tax Levy	n/a	Specified as part of 2026 Strategic Plan
Roads	Natrual Assets Inventory, Assememnt & Conservation Plan	120,000.00		\$50k Capital Levy / \$70k Grant	Limited / n/a	Medium- High
Roads	Master Servicing Plan	200,000.00		DC's / Storm 50% each	Healthy	Medium- High
Storm	Subwatershed Plan Phase 1	100,000.00		40k Storm/ \$30k DC's/ \$30k levy	Healthy/ n/a	Medium- High
Operations	Special Event Policy	85,000.00		Municipal Accomodation Tax	Healthy	Medium- High
Parks and Recreation	176 Wellington Public Engagement Additional Funds *	35,000.00		Parking	Healthy	Medium- High
By-Law Enforcement	Parking Review	100,000.00		Parking	Healthy	Medium- High
	<i>*2024 Study rolling forward into 2025 with additional costing and funding requirements</i>	822,500.00	-			
Grand Total		1,738,341.50	996,023.00			
	Levy Impact		\$ 85,000.00			

Completed in 2024:

Water	Water Needs Study	26,848.00	Water	Healthy
Roads	Bridge Needs Study	10,000.00	Capital Levy	Limited
Water / Waste Water	Water Waste Water Rate Study	30,000.00	50% Water / 50% Waste Water	Healthy
Community & Development	Character Study	26,390.00	Capital Levy	Limited
General Government	Tourism Strategy	41,241.00	Capital Levy	Limited/Healthy

Removed in 2024:

Community & Development	Planning Process Mapping	10,000.00	Capital Levy	Limited	Accommodate with internal resources
Community & Development	Review of Pros and Cons of CPPS	15,000.00	Capital Levy	Limited	Accommodate with internal resources
Storm	Dock Area Shoreline Protection	35,009.00	Dock Area Improvement	Healthy	Changed to Dock Area Master Plan Update (New Study)
Storm	Chatauqua Storm Study	100,000.00	Storm Water	Limited	Combined with the Master Servicing Plan (New Study)