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The Corporation of the Town of Niagara-on-the-Lake Information Report to Council

SUBJECT: Melville Street Public Dock Activation

DATE: 2024-04-16

REPORT #: OPS-24-008

PREPARED BY: Kevin Turcotte

DEPARTMENT: Operations Services

BACKGROUND INFORMATION

At the December 12, 2023 Council meeting, staff were directed to report back on the costs associated with reopening the Town dock for public use for the summer of 2024.

Town staff met with contractors and internal departments to create an action plan to achieve this direction.

NEXT STEPS

Site visits determined the scope of work required to reopen the dock to make it safe for the public.

See **Appendix I** for detailed plans.

Item #	Action	Service Provider	Costs Estimates
1	Removal of the South side fence	Town	\$ 900.00
2	Removal of the concrete on top of the underground tank Proper disposal of all liquid in the tank Removal of the fuel tank and proper disposal Soil sampling of the tank nest and adjoining walls ** Removal of the fuel meter All required permitting	Contractor	\$ 30,000.00
3	Reinstatement of the deck – including backfilling and concrete	Contractor	\$ 13,500.00
4	Removal of four large sheds	Town	\$ 2,300.00
5	Removal of two small sheds	Town	\$ 1,170.00

6	Disconnection of the electrical service	NOTL Hydro	\$ 0
7	Paving an asphalt apron from Melville St to the concrete deck (apx 30m2)	Contractor – Hot Mix	\$ 5,500.00
8	Removal of vegetation on the East side fencing	Town	\$ 300.00
9	Disposal costs related to Town removals (fencing, sheds, etc.)		\$ 1,450.00
Total			\$ 55,120.00

** - the cost of removing the tank doesn't include remediation if there is an adverse soil sample. Additional funding would be required to remediate the area.

CONCLUSION

Currently, no capital funds are in the budget to accomplish this project. Council would need to provide direction to staff and allocate the \$55,120.00 funds to complete this capital project.

If Council approves the funding, all efforts will be made to have the public dock available for public use for the summer of 2024.

ATTACHMENTS

- **Appendix I** – Remediation Plan – Melville Street Public Dock