

2024 Studies Review						
Department	Account	Study	2024 Proposed	Funding Source	Reserve Status	Priority (Low/Med/High)
Roll forward from 2023:						
Community & Development	100-9012-40952	Official Plan	25,000.00	Corporate Studies	Deficit	Medium- High - Council interest
General Government	100-9012-40955	DC Background Study	80,000.00	90% DC's; 10% Capital	Healthy/ Limited	High - Legislated
Roads	100-9012-40978	Engineering DC Study	17,500.00	DC's	Healthy	High - align with DC Study above
Roads	100-9012-40957	Transportation Master Plan*	8,523.00	90% DC's; 10% Capital	Healthy/Limited	High
Parks and Recreation	100-9012-40958	Parks and Recreation Master Plan	100,000.00	90% DC's; 10% Capital	Healthy/ Limited	Medium - Align with Asset Management
Storm	100-9012-40959	Dock Area Shoreline Protection	35,009.00	Dock Area Improvement	Healthy	High - Council direction
Water	100-9012-40966	Water Needs Study*	26,848.00	Water	Healthy	2023 Study roll forward, additional funds required
Community & Development	100-9012-40967	Zoning By-Law	200,000.00	50% Capital/ 50% Corporate Studies	Limited / Deficit	Medium
Community & Development	100-9012-40968	Heritage Conservation District (Cultural Heritage Landscape)	118,000.00	20% Capital / 80% Corporate Studies	Limited / Deficit	Medium- High - Council interest
General Government	100-9012-40980	Tourism Strategy	41,241.00	Capital Levy	Limited/Healthy	High - ties to Strategic Plan
Corporate Services	100-9012-40983	Asset Management Plan	42,000.00	OCIF	Limited	High - legislative implications
Community & Development	100-9012-40986	Planning Process Mapping	10,000.00	Capital Levy	Limited	Medium- High - Council interest
Community & Development	100-9012-40987	Secondary Plan Design Guide Update	20,000.00	Capital Levy	Limited	Medium- High - Council interest
Community & Development	100-9012-40988	Review of Official Plan Winery Policies	40,000.00	Capital Levy	Limited	Medium- High - Council interest
Community & Development	100-9012-40989	Review of Pros and Cons of CPPS	15,000.00	Capital Levy	Limited	Medium- High - Council interest
Community & Development	100-9012-40991	Character Study	26,390.00	Capital Levy	Limited	Medium- High - Council interest
Community & Development	100-9012-40992	Review and Update of Site Alteration By-Law	40,000.00	Corporate Studies	Deficit	
Community & Development	100-9012-40994	Planning Fee Review	30,000.00	Corporate Studies	Deficit	Medium - High - Cost Recovery
Community & Development	100-9012-40995	Building Fee Review	30,000.00	Building	Deficit	Medium - High - Cost Recovery
			<u>905,511.00</u>			
New for 2024:						
Roads	100-9012-40915	Urban and Rural Road Safety Audit	80,000.00	Capital Levy	Limited	Medium-High - Council interest
Roads	100-9012-40957	Transportation Master Plan*	50,000.00	90% DC's; 10% Capital	Healthy/Limited	Additional funds required based on policy policies recommendations
Water	100-9012-40966	Water Needs Study*	40,000.00	Water	Healthy	2023 Study roll forward, additional funds required
Roads	100-9012-40971	Bridge Needs Study	10,000.00	Capital Levy	Limited	Continuation of 2023 Study - different bridges/culverts
Water / Waste Water	100-9012-40974	Water Waste Water Rate Study	30,000.00	50% Water / 50% Waste Water	Healthy	High - legislated
Parks and Recreation	100-9012-40996	176 Wellington Review and Assessment	50,000.00	Parking	Limited	Medium- High
Corporate Services	100-9012-40997	Market Condition Review	30,000.00	Tax Levy	n/a	Medium- High - Council interest
Storm	100-9012-40998	Chatauqua Storm Study	100,000.00	Storm Water	Limited	Medium- High
Community & Development	100-9012-40999	Community Benefit Charge Feasability	35,000.00	Tax Levy	n/a	Medium- High - Council interest
*2023 Study rolling forward into 2024 with additional costing and funding requirements			<u>425,000.00</u>			
Grand Total			<u>1,330,511.00</u>			
Levy Impact			\$ 65,000.00			