

The Corporation of the Town of Niagara-on-the-Lake Information Report to Council

SUBJECT: 2023 Surface Treatment Program

DATE: 2023-03-21

REPORT #: OPS-23-023

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DEPARTMENT: Operations Services

BACKGROUND INFORMATION

The purpose of this Information Report is to inform Council about the Award of Tender for the 2023 Surface Treatment Program. The program's tendering process conformed with By-Law No. 4701A-18 (Procurement of Goods and Services for the Corporation of the Town of Niagara-on-the-Lake).

The Surface Treatment Program has been included in the Draft 2023 Roads Operating Budget and consists of applying emulsion and stone to existing roads in need of maintenance.

The Request for Tender was prepared by the Engineering Division within Public Works and advertised on the Town of Niagara-on-the-Lake website, at the Niagara & Hamilton/Halton Construction Association offices, and on the Town's e-procurement website, Bids and Tenders.

On February 14, 2023, the following submissions for the 2023 Surface Treatment Program Request for Tender (RFT) were opened and reviewed:

| <u>Company</u> | <u>Tender Amount (excluding applicable taxes)</u> |
|-------------------------------------------|---------------------------------------------------|
| <i>Walker Construction Limited</i> | <i>\$182,800.00 (lowest qualified bid)</i> |
| Circle P Paving | \$189,600.00 |

The total estimated cost of the complete project (excluding applicable taxes) is as follows:

| | |
|----------------------------|---------------------|
| Contract Cost | \$182,800.00 |
| Staff Time & Approval Fees | <u>\$ 2,000.00</u> |
| Total Costs | \$184,800.00 |

The project funding, as per the Draft 2023 Roads Operating Budget, is as follows:

| | |
|----------------------------------|--------------|
| Surface Treatment-320-2500-41000 | \$185,000.00 |
|----------------------------------|--------------|

NEXT STEP / CONCLUSION

Sufficient funds are available to cover the proposed works in 2023. The 2023 budget is still under deliberation. As the 2023 budget is not yet approved, moving ahead with these works will commit an amount of \$185,000 plus tax to the 2023 operating budget, which is a \$20,000 increase over the 2022 amount.

Following receipt of this report, Staff will schedule a pre-construction meeting to discuss the particulars of the Roads Surface Treatment Program with the successful contractor, Walker Construction Limited.

Construction is anticipated to commence in May 2023 and will take approximately two weeks to complete.

The Engineering Section within Public Works will work with the Corporate Communications team to provide proper notification of the works to the residents before the start of construction.

ATTACHMENTS

- N/A