

## The Corporation of the Town of Niagara-on-the-Lake Information Report to Council

**SUBJECT:** 2023 Hot Mix Asphalt Program

**DATE:** 2023-03-21

**REPORT #:** OPS-23-022

**PREPARED BY:** Bryan McMillan

**DEPARTMENT:** Operations Services

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### BACKGROUND INFORMATION

The purpose of this Information Report is to inform the Town Council of the Award of Tender for the 2023 Hot Mix Asphalt Program. The program's tendering conformed with By-Law No. 4701A-18 (Procurement of Goods and Services for the Corporation of the Town of Niagara-on-the-Lake).

The Hot Mix Asphalt program has been included in the Draft 2023 Capital and Operating Budget and consists of milling and paving of the following:

- Concession 6 Road from Line 4 Road to Line 5 Road
- Concession 6 Road from Line 5 Road to Line 6 Road
- Penner Street from Four Mile Creek Road to Elden Street to Niagara Stone Road

The Request for Tender (RFT) was prepared by the Engineering Department within Public Works and advertised on the Town of Niagara-on-the-Lake website and the Town's e-procurement website, Bids and Tenders.

On February 14, 2023, the following submissions for the 2023 Hot Mix Asphalt Program RFT were opened and reviewed:

<u>Company</u>	<u>Tender Amount (excl. applicable taxes)</u>
<b>Rankin Construction</b>	<b>\$484,325.00</b>
Walker Construction	\$495,275.00
Associated Paving and Materials Ltd	\$548,276.40
Circle P Paving	\$557,750.00
Brennan Paving	\$587,701.00

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The total estimated cost of the complete project (excluding applicable taxes) is as follows:

Contract Cost	\$484,325.00
Geotechnical	\$ 5,000.00
<u>Staff Time &amp; Approval Fees</u>	<u>\$ 5,000.00</u>
<b>Total Costs</b>	<b>\$494,325.00</b>

The project funding, as per the Draft 2023 Capital Budgets, is as follows:

C02048 Concession 6 Road from Line 4 Road to Line 5 Road	\$220,000.00
C02049 Concession 6 Road from Line 5 Road to Line 6 Road	\$220,000.00
C01912 Penner Street from Four Mile Creek Road to Niagara Stone Road	<u>\$139,510.00</u>
	<b>\$579,510.00</b>

## **NEXT STEP / CONCLUSION**

Sufficient funds are available to cover the proposed works in 2023. The 2023 capital budget is still under deliberation. As the 2023 capital budget is not yet approved, moving ahead with these projects will commit an amount of \$494,325 plus tax to the 2023 capital program.

Following receipt of this report, Staff will schedule a pre-construction meeting to discuss the particulars of the Hot Mix Asphalt Program with the successful contractor, Rankin Construction.

Construction is anticipated to commence in May 2023 and will take approximately four weeks to complete.

The Engineering Section within Public Works will work with the Corporate Communications team to provide proper notification of the works to the impacted residents and general public before the start of construction.

## **ATTACHMENTS**

- N/A